



Appropriation (2002/03 Estimates) Act 2002

Public Act 2002 No 41
Date of assent 26 November 2002
Commencement see section 2

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Schedule 1
Appropriations of public money, expenses and liabilities for the year 2002/03

Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:
- (3) Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:
- (4) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
 - (a) to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2003; and
 - (b) to spend public money and to incur expenses and liabilities, during more than 1 financial year, for—
 - (i) the settlement of claims against the Crown arising from exposure to asbestos; and
 - (ii) the acquisition, including outright purchase, of lessees' interest in pastoral lease land that is deemed to have high conservation values; and
 - (iii) the management of the selection and development of public service chief executives by the State Services Commission; and
 - (c) given the Crown's commitment to settling historical Treaty of Waitangi claims and the uncertain timing of achieving settlement of each of those claims, to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the 5 financial years ending with 30 June 2007:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2002/03 Estimates) Act 2002.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act (except sections 10 and 11) relates to the financial year ending with 30 June 2003.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2003 by appropriating public money, expenses, and liabilities for that financial year; and
- (b) authorise the Crown to spend public money and to incur expenses and liabilities during the period of 3 financial years ending with 30 June 2005 in relation to—
 - (i) the settlement of claims against the Crown arising from exposure to asbestos;
 - (ii) the acquisition, including outright purchase, of lessees' interest in pastoral lease land that is deemed to have high conservation values,—by appropriating expenses and liabilities for those financial years; and
- (c) authorise the Crown to spend public money and to incur expenses during the period of 2 financial years ending with 30 June 2004 in relation to the management of the selection and development of public service chief executives by the State Services Commission by appropriating expenses for those financial years; and
- (d) authorise the Crown to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the period of 5 financial years ending with 30 June 2007 by appropriating expenses for those financial years.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—
security and intelligence department has the meaning given to it by section 70A of the Public Finance Act 1989

shown in a Vote in the Estimates means, in relation to any amount, the amount shown as a figure in bold type under the column headed “2002/03 Vote Annual” in Part B1—Details of Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2003* (B.5)

this year means the financial year ending with 30 June 2003.

- (2) In this Act, unless the context otherwise requires, **benefit, borrowing expenses, capital contribution, class of outputs, cost, Crown, department, expenses, financial year, liability, Mode B, Office of Parliament, other expenses, outputs, public money, and Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations of public money

- (1) Public money may be spent in relation to—
- (a) the capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1:
 - (b) the repayment of debt set out in column 3 of Schedule 1.
- (2) The public money to which subsection (1) relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Estimates.

7 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
- (a) the classes of outputs set out in column 3 of Schedule 1:
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) the categories of borrowing expenses set out in column 3 of Schedule 1:
 - (d) the categories of other expenses set out in column 3 of Schedule 1.

- (2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).
- (4) The expenses to which subsection (1) relates are separately appropriated for the class of outputs, the category of benefits or other unrequited expenses, the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Estimates.

8 Appropriations for liabilities to be incurred

- (1) Liabilities may be incurred in relation to—
 - (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:
 - (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in column 3 of Schedule 1.
- (2) The liabilities to which subsection (1) relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under subsection (1).
- (4) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution, or the purchase or development of capital assets, by the Crown against which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Estimates.

9 Appropriations administered by security and intelligence departments

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of Schedule 2.

- (2) The public money, expenses, and liabilities to which subsection (1) relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money, expenses, and liabilities to which subsection (1) relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of Schedule 2 and is also shown in a Vote in the Estimates administered by a security and intelligence department.

10 Appropriations applying to more than 1 financial year

- (1) Expenses may be incurred in relation to—
 - (a) the class of outputs set out in column 3 of Schedule 3 during the period specified in column 4 of that schedule against that class of outputs:
 - (b) the category of other expenses specified in column 3 of Schedule 3 during the period specified in column 4 of that schedule against that category of other expenses.
- (2) Liabilities may be incurred in relation to the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in column 3 of Schedule 3 during the period specified in column 4 of that schedule against that purchase or development.
- (3) The expenses and liabilities to which subsections (1) and (2) relate include the expenses and liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (4) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting the expenses incurred under subsection (1) and the liabilities incurred under subsection (2).
- (5) The expenses to which subsection (1) relates are appropriated—
 - (a) for the class of outputs against which the amount of the expenses is shown in column 5 of Schedule 3 during the period specified in column 4 of that schedule against that class of outputs:

- (b) for the category of other expenses against which the amount of the expenses is shown in column 5 of Schedule 3 during the period specified in column 4 of that schedule against that category of other expenses.
- (6) The liabilities to which subsection (2) relates are appropriated—
 - (a) for the purchase or development of capital assets by the Crown against which the amount of liabilities is shown in column 6 of Schedule 3:
 - (b) during the period specified in column 4 of that schedule against that purchase or development.
- (7) The appropriation authorised by subsection (5)(a) is additional to the appropriation authorised by section 10(4) of the Appropriation (2001/02 Estimates) Act 2001.

11 Appropriation for historical Treaty of Waitangi settlements

- (1) Expenses may be incurred in relation to the category of other expenses set out in column 3 of Schedule 4 during the period specified in column 4 of that schedule against the category of other expenses.
- (2) Public money may be spent for the purpose of meeting expenses incurred under subsection (1).
- (3) The expenses to which subsection (1) relates are appropriated—
 - (a) for the category of other expenses against which the amount of expense is shown in column 5 of Schedule 4:
 - (b) during the period specified in column 4 of that schedule against that category of other expenses.
- (4) The appropriation authorised by this section replaces that authorised by section 11 of the Appropriation (2000/01 Supplementary Estimates) Act 2001.

12 Classes of outputs (Mode B Net)

- (1) The classes of outputs under Mode B Net specified in Schedule 5 are being supplied pursuant to section 10(1) of the Public Finance Act 1989.
- (2) For this year costs may, in accordance with section 10(1) of the Public Finance Act 1989, be charged to each class of outputs specified in Schedule 5.

13 Classes of outputs subject to section 32A of Public Finance Act 1989

- (1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in Schedule 6.
- (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in Schedule 6 must, in accordance with section 32A of the Public Finance Act 1989, prepare and present to the House of Representatives a report in relation to each of those classes of outputs.

14 Repeals

- (1) The Acts specified in Schedule 7 are repealed.
 - (2) Sections 6 to 9, 11, and 13 and Schedules 1, 2, 4, and 6 of the Appropriation (2001/02 Estimates) Act 2001 are repealed.
 - (3) Sections 6 to 10 and Schedules 1 and 2 of the Appropriation (2001/02 Supplementary Estimates) Act 2002 are repealed.
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Schedule 1

Appropriations of public money, expenses, and liabilities for the year 2002/03

| Column 1 Vote | Column 2 Page reference in Volume I of the Estimates (B.5) | Column 3 Appropriation | Column 4 Public money \$(000) | Column 5 Expenses \$(000) | Column 6 Liabilities \$(000) | |
|---|--|---|--|---------------------------------|------------------------------------|--|
| Accident Insurance | 11 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Policy and Monitoring | | 3,478 | | |
| | | | Regulatory Services | | 243 | |
| | 11 | <i>Non-departmental output classes—</i> | | | | |
| | | Case Management and Supporting Services | | | 33,579 | |
| | | Claim Entitlements and Services | | | 369,011 | |
| | 12 | Public Health Acute Services | | | 168,923 | |
| | | <i>Benefits and other unrequited expenses—</i> | | | | |
| | | | Other Compensation | | 69,795 | |
| | Agriculture and Forestry | 30 | <i>Departmental output classes (Mode B)—</i> | | | |
| Agriculture and Forestry Policy Advice | | | | 17,068 | | |
| Administration of Indigenous Forestry Provisions | | | | | 1,894 | |
| Contract, Grant and Asset Management | | | | | 2,603 | |
| 31 | | <i>Non-departmental output class—</i> | | | | |
| | | Management of Crown Forestry Assets | | | 62,328 | |
| 31 | | <i>Other expenses to be incurred by the department—</i> | | | | |
| | | Restructuring Expenses | | | 68 | |
| 31 | | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Adverse Climatic Events | | | 400 | |
| | | Community Irrigation Schemes | | | 15 | |
| | | East Coast Afforestation Grants | | | 6,500 | |
| | | SILNA Goodwill Payments | | | 357 | |
| | | Subscriptions to International Organisations | | | 2,153 | |
| | | Sustainable Resource Development | | | 9,550 | |
| 33 | <i>Capital contribution to other persons or organisations—</i> | | | | | |
| | Forestry Encouragement Loans | | | | 25 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|-------------------------------|--|--|--|---------------------|------------------------|-------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Arts, Culture and Heritage | 51 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Heritage Services | | 4,321 | | |
| | | | Policy Advice and Grants Administration | | 2,788 | |
| | 51 | <i>Non-departmental output classes—</i> | | | | |
| | | Authentication of Antiquities | | | 21 | |
| | | Ballet Services | | | 3,195 | |
| | | Moving Image Collection and Protection | | | 324 | |
| | | Museum Services | | | 20,006 | |
| | | Orchestral Services | | | 11,390 | |
| | | Promotion and Support of New Zealand Films | | | 2,232 | |
| | | Promotion and Support of the Arts | | | 5,761 | |
| | | Protection for Historic Places | | | 4,484 | |
| | | Public Broadcasting Funding | | | 113,341 | |
| | | Traditional Māori Performing Arts Services | | | 902 | |
| | | 53 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | Commonwealth War Graves | | | | 2,395 | |
| | Development and Maintenance of War Graves, Historic Graves and Monuments | | | | 300 | |
| | Antarctic Heritage Trust | | | | 200 | |
| | Treaty of Waitangi Commemorations | | | | 324 | |
| | Regional Museums | | | | 5,000 | |
| Pūkaki Trust | | | | 8 | | |
| 54 | <i>Capital contributions to other persons or organisations—</i> | | | | | |
| | National Pacific Community Radio | | | | | 400 |
| | Museum of New Zealand Te Papa Tongarewa | | | | | 9,000 |
| Attorney- General | 76 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Legal Advice and Representation | | 14,064 | | |
| | | Supervision and Conduct of Crown Prosecutions | | 24,718 | | |
| | | Conduct of Criminal Appeals | | 1,377 | | |
| | | The Exercise of Principal Law Officer Functions | | 1,392 | | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|---|--|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Audit | 88 | <i>Departmental output classes (Mode B)—</i> Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor | | 5,010 | |
| | | Certification of Authority to Release Funds from the Crown Bank Account | | 313 | |
| | | Provision of Non-Contested Audit Services | | 6,718 | |
| | 89 | <i>Repayment of debt—</i> Overdraft Repayment | 500 | | |
| Biosecurity— Agriculture and Forestry | 104 | <i>Departmental output classes (Mode B)—</i> Biosecurity and Animal Welfare Policy Advice | | 4,430 | |
| | | Administration of Biosecurity and Animal Welfare Standards and Pest Management Strategies | | 13,444 | |
| | | Border Inspection | | 37,646 | |
| | | Disease and Pest Surveillance Response Capability | | 18,959 | |
| | | Enforcement and Prosecutions | | 2,448 | |
| | | Specific Disease and Pest Responses | | 3,799 | |
| | 106 | <i>Non-departmental output class—</i> Control of TB Vectors | | 33,624 | |
| | 107 | <i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations | | 230 | |
| | | Varroa Compensation | | 160 | |
| Biosecurity— Conservation | 105 | <i>Departmental output classes (Mode B)—</i> Policy Advice | | 226 | |
| | | Crown Pests/Weeds Exacerbator Costs | | 2,310 | |
| | | Indigenous Forest Biosecurity Protection | | 47 | |
| | | Specific Pest and Disease Responses | | 143 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--|--|--|----------------------------|---|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Biosecurity— Fisheries | 105 | <i>Departmental output class (Mode B)—</i> Marine Biosecurity Advice | | 2,770 | |
| Biosecurity— Health | 105 | <i>Departmental output classes (Mode B)—</i> Policy Advice Specific Pest and Disease Response | | 339 2,000 | |
| | 107 | <i>Non-departmental output class—</i> Scientific Advice to Support Pest Management Strategies as They Affect Public Health | | 60 | |
| Child, Youth and Family Services | 127 | <i>Departmental output classes (Mode B)—</i> Policy Advice and Ministerial Servicing Development and Funding of Community Services Prevention Services Care and Protection Services Youth Justice Services Adoption Services | | 4,663 9,935 4,164 211,395 59,814 7,482 | |
| | 128 | <i>Non-departmental output classes—</i> Information and Advice Education and Prevention Services Family Wellbeing Services Counselling and Rehabilitation Services Emergency and Special Purpose Housing and Associated Services Strengthening Providers and Communities | | 1,426 9,605 49,252 16,388 995 8,921 | |
| | 129 | <i>Other expenses to be incurred by the Crown—</i> Contingency and Innovations Fund Stronger Communities Action Fund | | 365 1,916 | |
| | 129 | <i>Capital contribution to the department—</i> Capital Investment | 29,623 | | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------------|--|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Commerce | 148 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice - Business and Competition | | 8,344 | |
| | | Administration of Part II Tariff Concessions | | 397 | |
| | | Policy Advice and Administration of Trade Remedies | | 1,621 | |
| | | Registration and Granting of Intellectual Property Rights | | 10,071 | |
| | | Administration of Insolvencies | | 10,260 | |
| | | Registration and Provision of Statutory Information | | 15,138 | |
| | 149 | <i>Non-departmental output classes—</i> | | | |
| | | Approval and Review of Financial Reporting Standards | | 472 | |
| | | Performance of Securities Market Functions | | 3,887 | |
| | | Enforcement of General Market Regulation | | 8,880 | |
| | | Administration of the Takeovers Code | | 1,600 | |
| | | Enforcement of Dairy Sector Regulation | | 1,430 | |
| | 149 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Contributions to International Organisations | | 670 | |
| | | Commerce Commission Litigation Fund | | 1,688 | |
| | | Securities Commission Litigation Fund | | 844 | |
| | | Risk Capital Fund - Directors' Fees | | 6 | |
| | 150 | <i>Capital contribution to other persons or organisations—</i> | | | |
| | | Investment in Securities Commission | | | 135 |
| Communications | 173 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice - Communications | | 2,677 | |
| | | Management and Enforcement of the Radiocommunications Act 1989 | | 12,928 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--------------------------------------|--|---|----------------------------|---|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Communications— <i>continued</i> | 173 | <i>Non-departmental output class— Enforcement of Telecommunications Sector Regulation</i> | | 3,938 | |
| | 174 | <i>Other expenses to be incurred by the Crown— Contributions to International Telecommunications Organisations</i> | | 930 | |
| | 189 | <i>Departmental output classes (Mode B)— Policy Advice - Community Administration of Grants Community Advisory Services</i> | | 691 11,849 3,826 | |
| Community and Voluntary Sector | 189 | <i>Non-departmental output class— Community-Based Youth Development Fund</i> | | 473 | |
| | 190 | <i>Other expenses to be incurred by the Crown— Community Internship Programme Community Organisation Grants Scheme Community Project Workers Scheme Māori Community Development Workers Support for Volunteering Youth Workers Training Scheme</i> | | 450 12,355 1,187 200 467 200 | |
| | 203 | <i>Departmental output classes (Mode B)— Management of Natural Heritage Management of Historic Heritage Management of Recreational Opportunities Conservation with the Community Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning</i> | | 110,578 4,996 93,353 28,137 3,996 | |
| | 205 | <i>Non-departmental output classes— Identification and Implementation of Protection for Natural and Historic Places Management Services - Natural and Historic Places</i> | | 15,797 536 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Conservation | | | | | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|-----------------------------------|--|--|--|---------------------|------------------------|--|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Conservation— <i>continued</i> | 206 | Moutoa Gardens/Pakaitorere | | 25 | | |
| | | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Purchase and Development of Reserves | | 800 | | |
| | | Matauranga Māori Fund | | 665 | | |
| | | Esplanade Reserve Compensation | | 30 | | |
| | | Lake Taupo Access Fee | | 860 | | |
| | | Waikaremoana Lakebed Lease | | 140 | | |
| | | Subscriptions to International Organisations | | 290 | | |
| | | 207 | <i>Capital contribution to the department—</i> | | | |
| | | | Capital Investment | 7,154 | | |
| 207 | <i>Capital contribution to other persons or organisations—</i> | | | | | |
| | Moutoa Gardens Reserve Board - Capital Contributions | | | 150 | | |
| | 207 | <i>Purchase or development of capital assets by the Crown—</i> | | | | |
| | Vested Coastal Marine Areas | | | 30 | | |
| Consumer Affairs | 228 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Policy Advice on Consumer Issues | | 1,315 | | |
| | | Information and Education Services for Consumers and Traders | | 2,440 | | |
| | | Administration of Trade Measurement Legislation | | 1,622 | | |
| Corrections | 239 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Information Services | | 27,107 | | |
| | | Community-Based Sentences and Orders | | 58,872 | | |
| | | Custody of Remand Inmates | | 51,314 | | |
| | | Escort and Custodial Supervision Services | | 6,665 | | |
| | | Custodial Services | | 277,063 | | |
| | | Inmate Employment | | 38,760 | | |
| | | Rehabilitative Programmes and Reintegrative Services | | 45,088 | | |
| | | Services to New Zealand Parole Board | | 3,375 | | |
| | | Policy Advice and Development | | 4,186 | | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------------------------------|---|--|----------------------|------------------|---------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Corrections— <i>continued</i> | 241 | Service Purchase and Monitoring | | 3,616 | |
| | | Capital contribution to the department— | | | |
| | | Capital Investment | 84,339 | | |
| Courts | 253 | Departmental output classes (Mode B)— | | | |
| | | Policy Advice and Ministerial Servicing | | 1,960 | |
| | | Collection or Enforcement of Fines and Civil Debts | | 58,947 | |
| | | Case Management, Criminal Jurisdiction | | 97,685 | |
| | | Case Management, Civil Jurisdiction | | 68,500 | |
| | | Tribunals and Other Authorities | | 18,225 | |
| | | Māori Land, Information and Case Management | | 11,986 | |
| | 254 | Waitangi Tribunal | | 6,296 | |
| | | Other expenses to be incurred by the Crown— | | | |
| | | Abortion Supervisory Committee - Certifying Consultants Fees | | 3,500 | |
| | | Assistance to Victims of Crime | | 45 | |
| | | Children Young Persons and Their Families Professional Costs | | 6,752 | |
| | | Coroner-Directed Post-Mortems | | 5,300 | |
| | | Coroner Related Fees and Expenses | | 1,200 | |
| | | Costs in Criminal Cases | | 90 | |
| | | Family Court Counselling and Professional Services | | 22,000 | |
| | | Fees Associated with Orders Under the Domestic Violence Act 1995 | | 5,000 | |
| | | Judicial Review Costs | | 600 | |
| | | Justices of the Peace Association | | 155 | |
| | | Medical and Other Professional Services | | 1,800 | |
| | | MVDT Adjudicator Remuneration and Assessors Costs | | 445 | |
| | | Offenders and Civil Legal Aid | | 100 | |
| | | Personal Property Protection Rights Costs | | 1,100 | |
| | | Representations for Blood Sampling | | 11 | |
| | | Witness Fees and Expenses | | 2,000 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|------------------------------|--|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Courts— <i>continued</i> | 255 | Youth Court Professional Fees | | 4,300 | |
| | | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 6,000 | | |
| Crown Research Institutes | 268 | <i>Departmental output class (Mode B)—</i> | | | |
| | | Crown Company Monitoring Advice to the Minister for Crown Research Institutes | | 898 | |
| Customs | 284 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice | | 2,588 | |
| | | Intelligence and Risk Assessment Services | | 4,049 | |
| | | Clearance of International Passengers, Crew and Craft | | 23,367 | |
| | | Clearance of Import, Export and Excise Transactions | | 23,939 | |
| | | Revenue Collection, Accounting and Debt Management | | 2,680 | |
| | | Surveillance, Search and Containment | | 4,765 | |
| | | Investigation of Offences | | 7,904 | |
| | | Prosecutions and Civil Proceedings | | 800 | |
| | | Technical Advisory Services | | 2,109 | |
| | 285 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | World Customs Organisation | | 44 | |
| Defence | 299 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice | | 3,303 | |
| | | Audit and Assessment of Performance | | 1,877 | |
| | | Management of Equipment Procurement | | 6,539 | |
| | 299 | <i>Purchase or development of capital assets by the Crown—</i> | | | |
| | | Defence Equipment | | | 200,693 |
| | | GST on Defence Equipment | | | 11,718 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--|--|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Defence Force | 313 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Military Policy Development, Coordination and Advice | | 9,664 | |
| | | Naval Combat Forces | | 514,292 | |
| | | Naval Support Forces | | 31,190 | |
| | | Mine Counter Measures, Diving and Diving Support Forces | | 35,837 | |
| | | Naval Control of Shipping Forces | | 5,142 | |
| | | Hydrographic Data Collection and Processing for LINZ and Third Parties | | 8,456 | |
| | | Land Combat Forces | | 238,690 | |
| | | Land Combat Support Forces | | 154,814 | |
| | | Land Combat Service Support Forces | | 117,541 | |
| | | Specialised Forces | | 32,713 | |
| | | Maritime Patrol Forces | | 132,131 | |
| | | Fixed Wing Transport Forces | | 188,250 | |
| | | Rotary Wing Transport Forces | | 87,210 | |
| | | Miscellaneous Support Activities | | 8,098 | |
| | | Operationally Deployed Forces | | 29,853 | |
| | 316 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 1,844 | | |
| Economic, Industry and Regional Development | 333 | <i>Departmental output class (Mode B)—</i> | | | |
| | | Policy Advice - Economic, Industry and Regional Development | | 8,155 | |
| | 333 | <i>Non-departmental output classes—</i> | | | |
| | | Administration and Monitoring of Payments for Business and Regional Development Services | | 2,649 | |
| | | Advice and Information for Business | | 16,256 | |
| | | Advice and Support for Regions | | 4,421 | |
| | | Commercialisation of Intellectual Property | | 1,125 | |
| | | Coordination and Facilitation of Sector Strategies | | 13,048 | |
| | | Delivery of Business Development Programmes | | 12,673 | |
| | | Delivery of Business Success and Outreach Programmes | | 8,248 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|---|--|--|--|---------------------|------------------------|--|
| Vote | Page reference in Volume 1 of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Economic, Industry and Regional Development— <i>continued</i> | 335 | Support for Promising Individuals | | 1,950 | | |
| | | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Incubator Awards | | 1,500 | | |
| | | Industry New Zealand Enterprise Awards Scheme | | 2,813 | | |
| | | Industry Specialist and Feasibility Grants | | 14,943 | | |
| | | Regional Development Programme | | 16,875 | | |
| | | Regional Initiatives Fund | | 2,327 | | |
| | | Sector Initiatives Fund | | 2,400 | | |
| | | Major Events Support Fund | | 1,125 | | |
| | | World Class New Zealanders Fund | | 800 | | |
| | 335 | <i>Capital contribution to the department—</i> | | | | |
| | | Capital Investment | 1,077 | | | |
| | Education | 376 | <i>Departmental output classes (Mode B)—</i> | | | |
| Policy Advice | | | | 35,847 | | |
| Ministerial Services | | | | 3,277 | | |
| Purchasing of Services on Behalf of the Crown | | | | 8,931 | | |
| Ownership Advice on Public Education Sector Entities | | | | 19,566 | | |
| Provision of Information | | | | 38,513 | | |
| Administration of Education Regulations | | | | 6,256 | | |
| Administration of Education Sector Resourcing | | | | 54,875 | | |
| Provision of School Sector Property | | | | 796,663 | | |
| Provision of Teacher and Caretaker Housing | | | | 33,162 | | |
| Special Education Services | | | | 129,607 | | |
| 379 | | | <i>Non-departmental output classes—</i> | | | |
| | | | Professional Development and Support | | 96,997 | |
| | | Curriculum Support | | 45,539 | | |
| | | Assessment of Entitlements or Eligibility | | 7,534 | | |
| | | School Transport | | 110,823 | | |
| | | Provision of Information and Advisory Services | | 25,188 | | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--------------------------------|--|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Education— <i>continued</i> | | Management of Grants and Contracts | | 13,602 | |
| | | Supporting Parenting | | 26,009 | |
| | | Specialist Support Services | | 2,475 | |
| | | Development and Registration of Standards and Qualifications | | 6,326 | |
| | | Training for Designated Groups | | 188,798 | |
| | | Education Research Initiatives | | 17,658 | |
| | 380 | <i>Benefits and other unrequited expenses—</i> | | | |
| | | Boarding Allowances and Bursaries | | 5,885 | |
| | | Home Schooling Allowances | | 5,140 | |
| | | Māori and Pacific Island Scholarships and Bursaries | | 5,619 | |
| | | Mapihi Pounamu | | 3,000 | |
| | | National Study Awards | | 17,363 | |
| | | Queen Elizabeth II Study Awards | | 100 | |
| | | Remission of Fees | | 650 | |
| | | Targeted Individual Entitlement | | 1,292 | |
| | | Teacher Trainee Scholarships | | 6,788 | |
| | | Tertiary Scholarships | | 14,820 | |
| | | Tertiary Teaching Awards | | 200 | |
| | | United World Scholarships | | 50 | |
| | 381 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Community Education | | 21,192 | |
| | | Early Childhood Education | | 378,321 | |
| | | Early Childhood Grants | | 8,835 | |
| | | Integrated Schools Property | | 28,092 | |
| | | Interest Subsidy for Schools | | 2,000 | |
| | | New Zealand Teachers Council | | 300 | |
| | | Primary Education | | 1,895,590 | |
| | | Residual Management Unit Payments | | 760 | |
| | | School Transport | | 1,264 | |
| | | Schooling Improvement | | 17,409 | |
| | | Secondary Education | | 1,295,152 | |
| | | Special Needs Support | | 247,387 | |
| | | Tertiary Education and Training | | 1,643,686 | |
| | | Tertiary Education Strategic Change | | 18,142 | |
| | | UNESCO | | 2,227 | |
| | | Whare Wananga Development | | 500 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--------------------------------|--|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Education— <i>continued</i> | 383 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 161,937 | | |
| | 384 | <i>Capital contributions to other persons or organisations—</i> | | | |
| | | Capital Contributions to Wananga Centres of Research Excellence | | | 9,000 |
| | | NZQA Technology | | | 15,000 |
| | | Property Disposal Incentives Scheme | | | 2,974 |
| | | School Support Project | | | 2,000 |
| | | Schools Furniture and Equipment | | | 1,900 |
| | | Tertiary Education Strategic Capital Fund | | | 14,856 |
| | | | | | 16,615 |
| Education Review Office | 431 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Accountability Reviews - Pre- School Service Providers | | 3,847 | |
| | | Accountability Reviews - Schools and Other Education Service Providers | | 15,455 | |
| | | Quality of Education Reports and Services | | 2,186 | |
| | 431 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 560 | | |
| Emergency Management | 441 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice - Emergency Management | | 901 | |
| | | Support Services, Information and Education | | 3,227 | |
| | | Management of National Emergency Readiness, Response and Recovery | | 1,139 | |
| | 441 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Emergency Expenses | | 48 | |
| | | Subsidies to Local Government | | 1,000 | |
| Employment | 451 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy, Purchase Advice and Monitoring | | 8,536 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|---|--|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Employment— <i>continued</i> | | Community Employment and Development Services | | 11,274 | |
| | 451 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Community Employment and Development Projects | | 22,461 | |
| | | Māori Women's Development Fund | | 2,000 | |
| Energy | 466 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice on Energy and Resource Issues | | 3,121 | |
| | | Management of the Crown Mineral Estate | | 5,947 | |
| | | Administration of Gas and Electricity Regulations | | 9,266 | |
| | | Energy and Resource Information Services | | 299 | |
| | 467 | <i>Non-departmental output class—</i> | | | |
| | | Enforcement of Electricity Sector Regulation | | 3,000 | |
| | 467 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | International Energy Agency Contribution | | 50 | |
| | | International Energy Agency Subscription | | 115 | |
| | | Ministry of Energy Residual Liabilities | | 210 | |
| | | Petroleum Joint Venture Development | | 100 | |
| Energy—Energy Efficiency and Conservation | 479 | <i>Departmental output class (Mode B)—</i> | | | |
| | | Policy Advice - Energy Efficiency and Conservation | | 334 | |
| | 479 | <i>Non-departmental output class—</i> | | | |
| | | Energy Efficiency and Conservation | | 9,481 | |
| | 480 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Energy Efficiency and Renewable Energy Grants and Assistance | | 2,000 | |
| | 480 | <i>Capital contribution to other persons or organisations—</i> | | | |
| | | Crown Energy Efficiency | | | 1,000 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-------------|--|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Environment | 493 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Environmental Policy Advice | | 28,127 | |
| | | Administration of the Sustainable Management Fund and Residual Catchment Grant | | 745 | |
| | | Bioethics Council | | 1,500 | |
| | 493 | <i>Non-departmental output classes—</i> | | | |
| | | Clean-Up of Orphan Crown Contaminated Sites | | 3,100 | |
| | | Development and Implementation of Sustainable Management | | 4,324 | |
| | | Hazardous Substances and New Organisms Assessment and Management | | 5,975 | |
| | | Residual Catchment Works | | 200 | |
| | 495 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Framework Convention on Climate Change | | 102 | |
| | | Montreal Protocol to the Vienna Convention on Ozone Protection | | 20 | |
| | | Subscription to Basel Convention | | 14 | |
| | | United Nations Environment Programme | | 336 | |
| | | Legal and Environment Centre Grants | | 1,850 | |
| | | The Sir Peter Blake Memorial Trust | | 1,800 | |
| Finance | 515 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice - General Economic and Fiscal Strategies | | 5,474 | |
| | | Policy Advice - Financial and Public Sector Management Systems | | 4,361 | |
| | | Policy Advice - Tax | | 3,382 | |
| | | Budget Management | | 2,489 | |
| | | Economic and Fiscal Forecasting and Reporting | | 6,084 | |
| | | Management of Claims Against the Crown, Contractual Liabilities and Crown Properties | | 3,909 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|------------------------------|--|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Finance— <i>continued</i> | | Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions | | 4,246 | |
| | | Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues | | 20,530 | |
| | 516 | <i>Non-departmental output classes—</i> GSF Authority | | 4,866 | |
| | | Guardians of New Zealand Superannuation | | 2,061 | |
| | | Management of Crown Overseas Properties | | 800 | |
| | | Management of Geothermal Trading | | 170 | |
| | 518 | <i>Other expenses to be incurred by the Crown—</i> Crown Overseas Properties | | 9,000 | |
| | | Crown Residual Liabilities | | 258 | |
| | | Geothermal Trading | | 3,330 | |
| | | GSF Appeals Board | | 50 | |
| | | Maui Gas Contracts | | 285,000 | |
| | | Overseas Investment Commission Honoraria | | 25 | |
| | 519 | <i>Capital contributions to other persons or organisations—</i> Housing New Zealand Corporation - Loans to Finance New Lending and Community House Acquisition | | | 47,590 |
| | | Housing New Zealand Corporation - Loans to Refinance Third Party Debt | | | 50,000 |
| | | Housing New Zealand Corporation - Acquisition and Modernisation of Housing Stock | | | 54,270 |
| | | NZ Superannuation Fund - Contributions | | | 1,200,000 |
| | | Television New Zealand Group Ltd | | | 750,000 |
| | 521 | <i>Purchase or development of capital assets by the Crown—</i> Crown Coin Collection | | | 5 |
| | | Development of Crown Overseas Properties | | | 600 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|------------------------------|--|--|---|---------------------|------------------------|--|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Fisheries | 545 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Policy Framework | | 8,918 | | |
| | | Fisheries Information and Monitoring | | | 26,759 | |
| | | Regulatory Management | | | 7,390 | |
| | | Fisheries Access and Administration | | | 11,482 | |
| | | Enforcement of Fisheries Policies | | | 18,726 | |
| | | Prosecution of Offences | | | 3,376 | |
| | 546 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Compensation for Quota Reductions | | | 2,625 | |
| | | Crown-Owned Quota Levy | | | 190 | |
| 547 | <i>Capital contribution to the department—</i> | | | | | |
| | Capital Investment | | 168 | | | |
| Food Safety | 563 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Food Safety Policy Advice | | 1,645 | | |
| | | Regulatory Standards | | | 31,007 | |
| | | Response to Food Safety Emergencies | | | 112 | |
| | | Systems Audit and Enforcement | | | 4,464 | |
| | | Consultation and Food Safety Information | | | 1,062 | |
| | | Regulatory Programmes | | | 33,804 | |
| | | | | | | |
| Foreign Affairs and Trade | 579 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Policy Advice and Representation - Other Countries | | 132,307 | | |
| | | Policy Advice and Representation - International Institutions | | | 32,974 | |
| | | Consular Services | | | 5,009 | |
| | | Services for Other New Zealand Agencies Overseas | | | 11,255 | |
| | | Administration of Diplomatic Privileges and Immunities | | | 882 | |
| | | Promotional Activities - Other Countries | | | 602 | |
| | | 580 | <i>Non-departmental output classes—</i> | | | |
| | Antarctic Research and Support | | | | 8,644 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|---|--|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Foreign Affairs and Trade— <i>continued</i> | | Facilitation of Investment and Business Location | | 9,586 | |
| | | Promotion of Exporting | | 1,187 | |
| | | International Business Consultancy | | 65,944 | |
| | | Promotion of Asian Skills and Relationships | | 1,740 | |
| | | Policy Support | | 791 | |
| | 581 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Subscriptions to International Organisations | | 35,720 | |
| | 581 | <i>Capital contribution to other persons or organisations—</i> | | | |
| | | New Zealand Antarctic Institute | | | 321 |
| Health | 614 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Sector Policy | | 13,948 | |
| | | DHB Funding and Performance | | 14,928 | |
| | | Ministerial Support Services | | 3,584 | |
| | | Māori Health | | 2,718 | |
| | | Public Health | | 34,087 | |
| | | Disability Issues | | 17,505 | |
| | | Mental Health | | 3,785 | |
| | | Health Sector Development | | 6,100 | |
| | | Clinical Services | | 12,020 | |
| | | Management of National Screening Programmes | | 10,515 | |
| | | Information Services | | 43,158 | |
| | 615 | <i>Non-departmental output classes—</i> | | | |
| | | Health and Disability Support Services - Northland DHB | | 184,512 | |
| | | Health and Disability Support Services - Waitemata DHB | | 405,916 | |
| | | Health and Disability Support Services - Auckland DHB | | 844,280 | |
| | | Health and Disability Support Services - Counties-Manukau DHB | | 460,379 | |
| | | Health and Disability Support Services - Waikato DHB | | 539,196 | |
| | | Health and Disability Support Services - Lakes DHB | | 120,811 | |
| | | Health and Disability Support Services - Bay of Plenty DHB | | 235,401 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-----------------------------|--|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Health— <i>continued</i> | | Health and Disability Support Services - Tairāwhiti DHB | | 58,712 | |
| | | Health and Disability Support Services - Taranaki DHB | | 124,096 | |
| | | Health and Disability Support Services - Hawkes Bay DHB | | 183,579 | |
| | | Health and Disability Support Services - Whanganui DHB | | 95,012 | |
| | | Health and Disability Support Services - MidCentral DHB | | 206,526 | |
| | | Health and Disability Support Services - Hutt DHB | | 162,868 | |
| | | Health and Disability Support Services - Capital and Coast DHB | | 408,003 | |
| | | Health and Disability Support Services - Wairarapa DHB | | 46,198 | |
| | | Health and Disability Support Services - Nelson-Marlborough DHB | | 145,515 | |
| | | Health and Disability Support Services - West Coast DHB | | 48,996 | |
| | | Health and Disability Support Services - Canterbury DHB | | 660,354 | |
| | | Health and Disability Support Services - South Canterbury DHB | | 63,898 | |
| | | Health and Disability Support Services - Otago DHB | | 308,759 | |
| | | Health and Disability Support Services - Southland DHB | | 108,368 | |
| | | Disability Support Services - National | | 1,421,738 | |
| | | Public Health Service Purchasing | | 221,682 | |
| | | Management of Residual Health Liabilities and Crown Health Enterprise Debt | | 1,814 | |
| | | National Services | | 518,914 | |
| | | National Advisory and Support Services | | 12,667 | |
| | | Monitoring and Protecting Health and Disability Consumer Interests | | 11,917 | |
| | | Meningococcal Vaccine Programme | | 36,000 | |
| | | Health Services Funding | | 107,548 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
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| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Health— <i>continued</i> | 618 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Australian Kidney Foundation | | 15 | |
| | | International Health Organisations | | 2,211 | |
| | | Legal Expenses | | 2,000 | |
| | | Provider Development | | 15,625 | |
| | 619 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 3,225 | | |
| | 619 | <i>Capital contributions to other persons or organisations—</i> | | | |
| | | Balance Sheet Restructuring for Capital and Coast DHB | | | 30,300 |
| | | Residual Health Management Unit Property Disposal | | | 15,000 |
| | | Deficit Support for DHBs | | | 123,400 |
| | | Equity for Capital Projects for DHBs | | | 149,400 |
| | | Refinancing of Old Private Debt | | | 202,826 |
| | | Refinancing of New Private Debt | | | 53,500 |
| | | New Lending to DHBs | | | 84,915 |
| | | Residential Care Loans | | | 35,000 |
| | | Health Sector Projects | | | 20,725 |
| Housing | 652 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Administration of Residential Tenancies Bond Monies | | 3,151 | |
| | | Residential Tenancies Information and Advice and Dispute Resolution | | 10,716 | |
| | | State Housing Appeal Services | | 145 | |
| | | Housing Agency Purchase and Monitoring | | 450 | |
| | 652 | <i>Non-departmental output classes—</i> | | | |
| | | Housing Policy Advice | | 1,365 | |
| | | Contracted Housing Support Services | | 2,343 | |
| | 653 | <i>Benefits and other unrequited expenses—</i> | | | |
| | | Income Related Rental Subsidy | | 286,184 | |
| | | Housing Assistance | | 6,820 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|------------------------------|--|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Housing— <i>continued</i> | 653 | <i>Other expenses to be incurred by the Crown— Community Housing Rent Relief Programme</i> | | 4.500 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|------------------|---|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Immigration | 666 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Services to Increase the Capacity of New Zealand Through Immigration | | 80,238 | |
| | | Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations | | 15,217 | |
| Internal Affairs | 683 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice - Internal Affairs | | 2,386 | |
| | | Information and Advisory Services | | 1,988 | |
| | | Gaming and Censorship Regulatory Services | | 9,885 | |
| | | Identity Services | | 48,998 | |
| | | Services for Ethnic Affairs | | 1,343 | |
| | 684 | <i>Non-departmental output class—</i> | | | |
| | | Classification of Films, Videos and Publications | | 2,205 | |
| | 684 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Miscellaneous Grants - Internal Affairs | | 48 | |
| | | Royal Life Saving Commonwealth Council | | 1 | |
| | 685 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 4,055 | | |
| Justice | 701 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Ministerial Servicing and Management of Non- Departmental Output Classes | | 2,082 | |
| | | Policy Advice | | 13,603 | |
| | | Management of the Parliamentary Electoral System | | 21,185 | |
| | | Crime Prevention and Community Safety | | 1,557 | |
| | 702 | <i>Non-departmental output classes—</i> | | | |
| | | Policy Advice | | 3,347 | |
| | | Equity Promotion and Protection Services | | 11,255 | |
| | | Administration of Legal Services | | 11,769 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|------------------------------|--|---|----------------------|------------------|---------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Justice— <i>continued</i> | | Provision of and Access to Legal Services | | 87,508 | |
| | | Provision of Electoral Services | | 18,334 | |
| | | Support for Victims | | 2,555 | |
| | | Crime Prevention and Community Safety Programmes | | 5,912 | |
| | | Provision of Protective Fiduciary Services | | 4,838 | |
| | 703 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 322 | | |
| Labour | 726 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice - Labour | | 6,734 | |
| | | International Services | | 375 | |
| | | Support Services - Employment Relations Institutions | | 5,827 | |
| | | Problem Resolution | | 12,760 | |
| | | Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace | | 29,263 | |
| | | Regulatory Functions Outside the Health and Safety in Employment Act 1992 | | 1,583 | |
| | 727 | <i>Non-departmental output classes—</i> | | | |
| | | Employment Relations Education Contestable Fund | | 2,000 | |
| | | Health and Safety in Employment Levy - Collection Services | | 978 | |
| | 727 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | International Labour Organisation | | 1,400 | |
| | | Joint Equal Employment Opportunities Trust | | 1,061 | |
| | | New Zealand Industrial Relations Foundation | | 15 | |
| | 728 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 1,577 | | |
| Lands | 745 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice | | 2,039 | |
| | | Standards and Quality Assurance | | 10,925 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------------------------|---|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Lands— <i>continued</i> | | Land and Seabed Data Capture and Processing | | 48,754 | |
| | | Land and Seabed Information Storage and Management | | 41,848 | |
| | | Land and Seabed Information Access and Dissemination | | 5,254 | |
| | | Crown Property Management and Disposal Services | | 14,418 | |
| | 746 | <i>Non-departmental output classes—</i> | | | |
| | | Contaminated Sites | | 196 | |
| | | Lakes | | 367 | |
| | 747 | <i>Borrowing expenses—</i> | | | |
| | | Coalcorp House Mortgage | | 550 | |
| | 747 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Crown Forest Management | | 563 | |
| | | Crown Obligations - Loss on Disposal | | 300 | |
| | | Crown Rates | | 1,245 | |
| | | Huntly East Subsidence | | 165 | |
| | | Land Liabilities | | 1,287 | |
| | | Residual Crown Leasehold Rents | | 543 | |
| | 748 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 24,238 | | |
| | 748 | <i>Purchase or development of capital assets by the Crown—</i> | | | |
| | | Crown Acquisitions - Huntly East | | | 500 |
| | | Crown Obligatory Acquisitions | | | 300 |
| | 748 | <i>Repayment of debt—</i> | | | |
| | | Coalcorp House Mortgage | 1,054 | | |
| Local Government | 770 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice - Local Government Information, Support and Regulatory Services - Local Government | | 2,577 | |
| | 770 | <i>Benefits and other unrequited expenses—</i> | | | |
| | | Rates Rebate Scheme | | 950 | |
| | 770 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Tuwharetoa Māori Trust Board | | 155 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--|---|--|----------------------------|--|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Local Government— <i>continued</i> | 771 | <i>Purchase or development of capital assets by the Crown— Capital Investments - Lake Taupo</i> | | | 34 |
| Māori Affairs | 782 | <i>Departmental output classes (Mode B)— Māori Development Policy State Sector Performance Facilitation and Brokerage Operations Management Services to the Māori Trustee</i> | | 10,973 7,706 14,229 12,357 4,225 | |
| | 783 | <i>Non-departmental output classes— Promotion of the Māori Language Iwi Housing Support Māori Television Broadcasting Māori Radio Broadcasting Administration of Māori Broadcasting Māori Television Channel</i> | | 2,371 500 30,591 10,325 1,609 5,905 | |
| | 784 | <i>Benefits and other unrequited expenses— Rangatiratanga Grants</i> | | 500 | |
| | 784 | <i>Other expenses to be incurred by the Crown— Capacity Assessment Building Capacity in Māori Communities Direct Resourcing of Local Level Solutions Local Level Solutions/Development Regional Tourism Organisations - Planning NZ Māori Council Māori Wardens Te Pūtahi Paoho Payments to Housing New Zealand Corporation Orakei Reserves Board Act 1991</i> | | 1,100 7,500 6,000 2,985 371 220 200 95 40 7 | |
| | 785 | <i>Capital contributions to other persons or organisations— Māori Land Development Rural Lending</i> | | | 670 2,588 |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|---|---|--|----------------------------|---------------------|------------------------|--|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Ministerial Services | 805 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Support Services to Ministers | | 24,495 | | |
| | | Visits and Official Events Coordination | | | 2,095 | |
| | | | VIP Transport | | 5,913 | |
| | 806 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Ministers' Internal and External Travel | | | 9,008 | |
| Travel for Former Governors- General and Prime Ministers | | | | 277 | | |
| National Archives | 815 | <i>Departmental output class (Mode B)—</i> | | | | |
| | | National Archival Services | | | 15,990 | |
| | 815 | <i>Capital contribution to the department—</i> | | | | |
| | | Capital Investment | 114 | | | |
| National Library | 824 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Collecting and Preserving Information | | | 13,153 | |
| | | Access to Information | | | 21,191 | |
| | | Library and Information Services to Schools | | | 14,197 | |
| | | | Policy Advice | | 497 | |
| | 824 | <i>Non-departmental output class—</i> | | | | |
| | | Policy Advice | | 47 | | |
| Office of the Clerk | 835 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Administrative and Support Services for the House of Representatives | | | 5,492 | |
| | | Parliamentary Printing | | | 5,754 | |
| | | Inter-Parliamentary Relations | | | 859 | |
| | | Broadcasting of Parliament | | | 915 | |
| Official Development Assistance | 845 | <i>Departmental output class (Mode B)—</i> | | | | |
| | | Management of Official Development Assistance | | | 20,623 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--|---|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Official Development Assistance— <i>continued</i> | 845 | <i>Other expenses to be incurred by the Crown—</i> Bilateral Official Development Assistance Multilateral Official Development Assistance | | 169,418 60,976 | |
| Ombudsmen | 857 | <i>Departmental output class (Mode B)—</i> Investigation and Resolution of Complaints About Government Administration | | 4,292 | |
| Pacific Island Affairs | 868 | <i>Departmental output classes (Mode B)—</i> Policy Advice Communications | | 4,312 579 | |
| | 868 | <i>Non-departmental output class—</i> Promotions - Business Development | | 930 | |
| | 868 | <i>Benefits and other unrequited expenses—</i> Study and Training Awards for Business Development Welfare of Pacific Island People in New Zealand | | 100 8 | |
| Parliamentary Commissioner for the Environment | 879 | <i>Departmental output class (Mode B)—</i> Reports and Advice | | 1,801 | |
| Parliamentary Counsel | 891 | <i>Departmental output classes (Mode B)—</i> Law Drafting Services Access to Legislation | | 6,202 2,545 | |
| | 893 | <i>Capital contributions to the department—</i> Capital Investment | 3,800 | | |
| Parliamentary Service | 906 | <i>Departmental output classes (Mode B)—</i> Services to Members Parliamentary Information Services | | 15,444 4,807 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|---|---|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Parliamentary Service— <i>continued</i> | | Catering Services | | 881 | |
| | | Building and Operations Management | | 16,555 | |
| | | Policy Advice | | 353 | |
| | | Personnel and Accounting Services to Members and Other Agencies | | 685 | |
| | 907 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Members' Communications | | 3,669 | |
| | | Travel of Members and Others | | 8,737 | |
| | | Party and Member Support - ACT | | 1,002 | |
| | | Party and Member Support - Alliance | | 848 | |
| | | Party and Member Support - Green | | 800 | |
| | | Party and Member Support - Labour | | 5,167 | |
| | | Party and Member Support - National | | 4,801 | |
| | | Party and Member Support - New Zealand First | | 578 | |
| | | Party and Member Support - United | | 132 | |
| | 908 | <i>Purchase or development of capital assets by the Crown—</i> | | | |
| | | Refurbishment of Executive Wing, Parliament | | | 9,085 |
| Police | 922 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice and Ministerial Servicing | | 1,650 | |
| | | Policing Support to the Community Through Partnerships, Education, Crime Prevention and Youth Programmes | | 64,955 | |
| | | Directed Patrol Activities | | 47,540 | |
| | | Police Primary Response Management | | 294,838 | |
| | | Case Management | | 257,081 | |
| | | Case Resolution | | 25,683 | |
| | | Enforcement of Court Orders | | 4,569 | |
| | | Custodial and Escort Services | | 23,911 | |
| | | Public and Personal Security | | 19,046 | |
| | | Vetting and Firearms Licensing | | 8,291 | |
| | | Lost and Found Property | | 4,260 | |
| | | Road Safety Programme | | 208,948 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------------------------------|--|---|----------------------|---|---------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Police— <i>continued</i> | 923 | <i>Other expenses to be incurred by the department—</i> Compensation for Confiscated Firearms | | 11 | |
| Prime Minister and Cabinet | 938 | <i>Departmental output classes (Mode B)—</i> Policy Advice and Secretariat and Coordination Services Support Services to the Governor-General and Maintenance of the Residences Intelligence Assessments on Developments Overseas | | 7,699 3,526 3,129 | |
| | 939 | <i>Purchase or development of capital assets by the Crown—</i> Government House - Capital Investment | | | 169 |
| Racing | 948 | <i>Departmental output class (Mode B)—</i> Policy Advice - Racing | | 214 | |
| Research, Science and Technology | 964 | <i>Departmental output classes (Mode B)—</i> Research, Science and Technology Policy Advice Research, Science and Technology Contract Management Growth and Innovation Advisory Board Venture Investment Fund - Governance and Operation | | 7,279 573 1,281 1,498 | |
| | 965 | <i>Non-departmental output classes—</i> Marsden Fund Non-Specific Output Funding Supporting Promising Individuals Promoting an Innovation Culture Research Contract Management New Economy Research Fund Research for Industry Technology New Zealand Grants for Private Sector Research and Development National Measurement Standards | | 30,839 28,016 9,221 3,230 14,942 55,084 177,118 23,641 8,522 4,757 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|---|---|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Research. Science and Technology— <i>continued</i> | | Māori Knowledge and Development Research | | 4,490 | |
| | | Health Research | | 39,734 | |
| | | Social Research | | 4,337 | |
| | | Environmental Research | | 85,837 | |
| | 966 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Convention Du Metre | | 86 | |
| | 966 | <i>Capital contribution to other persons or organisations—</i> | | | |
| | | New Zealand Venture Investment Fund | | | 100,000 |
| Revenue | 1005 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice | | 9,641 | |
| | | Adjudication and Rulings | | 7,555 | |
| | | Information Services | | 97,252 | |
| | | Revenue Assessment and Collection | | 66,968 | |
| | | Management of Debt and Outstanding Returns | | 60,160 | |
| | | Taxpayer Audit | | 108,729 | |
| | | Assessment and Collection of Child Support | | 55,780 | |
| Senior Citizens | 1024 | <i>Departmental output class (Mode B)—</i> | | | |
| | | Senior Citizens Services | | 600 | |
| Serious Fraud | 1033 | <i>Departmental output class (Mode B)—</i> | | | |
| | | Investigation and Prosecution of Complex or Serious Fraud | | 5,230 | |
| Social Development | 1051 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency | | 225,150 | |
| | | Services to Minimise the Duration of Unemployment and Move People into Work | | 252,692 | |
| | | Services to Seniors | | 40,973 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--|---|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Social Development— <i>continued</i> | | Services to Protect the Integrity of the Benefit System | | 28,089 | |
| | | Debt Management - Former Beneficiaries | | 22,987 | |
| | | Community Services Card | | 7,816 | |
| | | Services to Students | | 36,997 | |
| | | Strategic Social Policy Advice | | 6,850 | |
| | | Policy and Purchase Advice | | 26,951 | |
| | | Information Technology Services to Other Departments | | 18,797 | |
| | 1053 | <i>Non-departmental output classes—</i> | | | |
| | | Vocational Services for People with Disabilities | | 60,609 | |
| | | Student Placement Services | | 2,885 | |
| | | Youth Academy Services | | 594 | |
| | | Commissioner for Children | | 1,752 | |
| | | Retirement Commissioner | | 2,658 | |
| | 1054 | <i>Benefits and other unrequited expenses—</i> | | | |
| | | Accommodation Supplement | | 743,745 | |
| | | Assistance for People Requiring Care | | 5,333 | |
| | | Benefits Paid in Australia | | 126,093 | |
| | | Childcare Assistance | | 56,671 | |
| | | Child Disability Allowance | | 46,483 | |
| | | Defence Force Allowance | | 8,628 | |
| | | Disability Allowance | | 234,808 | |
| | | Disability Allowance Telephone Support | | 10,210 | |
| | | Domestic Purposes Benefit | | 1,521,094 | |
| | | Independent Youth Benefit | | 27,241 | |
| | | Invalid's Benefit | | 911,783 | |
| | | New Zealand Superannuation | | 5,645,200 | |
| | | Orphan's/Unsupported Child's Benefit | | 45,293 | |
| | | Relocation Assistance | | 244 | |
| | | Sickness Benefit | | 408,843 | |
| | | Special Annuities | | 97 | |
| | | Special Benefit | | 58,652 | |
| | | Special Needs Grants | | 50,758 | |
| | | Student Allowances | | 440,982 | |
| | | Tenure Protection Allowance | | 272 | |
| | | Training Incentive Allowance | | 43,111 | |
| | | Transition to Work | | 7,272 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--|---|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Social Development— <i>continued</i> | | Transitional Retirement Benefit | | 49,633 | |
| | | Unemployment Benefit | | 1,364,409 | |
| | | Widow's Benefit | | 91,985 | |
| | | 1058 <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Out of School Care Programmes | | 6,380 | |
| | | Subsidised Work | | 111,719 | |
| | | Suspensory Loan Abatement | | 50 | |
| | | 1058 <i>Capital contributions to other persons or organisations—</i> | | | |
| | | Community Services Card Reimbursements | | | 480 |
| | | Recoverable Assistance | | | 99,569 |
| | | Student Loans | | | 1,052,049 |
| Sport and Recreation | 1087 | <i>Departmental output class (Mode B)—</i> | | | |
| | | Purchase Advice and Monitoring of Sport and Recreation Crown Entities | | 110 | |
| | 1087 | <i>Non-departmental output classes—</i> | | | |
| | | Drugs Testing of Sports Persons | | 1,092 | |
| | | Sport, Fitness and Leisure Programmes | | 10,981 | |
| | 1088 | <i>Benefits and other unrequited expenses—</i> | | | |
| | | Sport Education Scholarships | | 5,000 | |
| | 1088 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Miscellaneous Grants | | 50 | |
| | New Zealand Sports Hall of Fame | | 50 | | |
| State Services | 1102 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice - Ownership Analysis and Advice | | 8,515 | |
| | | Policy Advice - Public Management | | 5,596 | |
| | | Management Services | | 3,300 | |
| | | Electronic Government Development and Coordination | | 8,157 | |
| | 1102 | <i>Benefits and other unrequited expenses—</i> | | | |
| | | Mainstream Supported Employment Programme | | 4,057 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-------------------------------------|---|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| State Services— <i>continued</i> | 1103 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Payment and Remuneration of Chief Executives | | 11,280 | |
| | | Settlement of Legal Liabilities | | 220 | |
| | 1103 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 3,500 | | |
| State-Owned Enterprises | 1117 | <i>Departmental output class (Mode B)—</i> | | | |
| | | Crown Company Monitoring Advice to the Minister for State- Owned Enterprises and Other Responsible Ministers | | 2,588 | |
| Statistics | 1130 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Coordination of Government Statistical Activities | | 5,368 | |
| | | Population, Social and Labour Force Statistical Information Services | | 31,838 | |
| | | Economic and Business Statistical Information Services | | 21,084 | |
| | 1130 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 810 | | |
| Tourism | 1141 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice - Tourism | | 4,462 | |
| | | Land and Property Management | | 918 | |
| | 1141 | <i>Non-departmental output classes—</i> | | | |
| | | Marketing of New Zealand as a Visitor Destination | | 54,682 | |
| | | Implementation of the Tourism Strategy | | 3,462 | |
| | 1141 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Promotion of NZ Associated with the America's Cup 2003 and the Lord of the Rings | | 3,000 | |
| | | Tourism Facilities Development Grants | | 300 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | | |
|--------------------------------------|---|--|---|---------------------|------------------------|--------|-------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | | |
| Transport | 1165 | <i>Departmental output classes (Mode B)—</i> | | | | | |
| | | Policy Advice | | 15,797 | | | |
| | | Motor Vehicle Registry and Revenue Management | | | 63,554 | | |
| | | Airport Operation and Administration | | | 126 | | |
| | | Contract Management | | | 614 | | |
| | | Land Transport Management Policy | | | | 675 | |
| | | 1166 | <i>Non-departmental output classes—</i> | | | | |
| | | | Aviation Security | | | 400 | |
| | | | Maritime Safety Regulation and Monitoring | | | 2,812 | |
| | | | Policy Advice - Civil Aviation | | | 1,485 | |
| | | | Search and Rescue Class III - Civil Aviation | | | | 1,450 |
| | Drug and Alcohol Assessments - Land Transport | | | | | 236 | |
| | Grants Management - Land Transport | | | | | 7,125 | |
| | Licensing - Land Transport | | | | | 1,626 | |
| | Policy Advice - Land Transport | | | | | 1,929 | |
| | Safety Audit - Land Transport | | | | | 806 | |
| | Safety Information and Promotion - Land Transport | | | | | 20,000 | |
| | Vehicle Impoundment - Land Transport | | | | 500 | | |
| | Reporting on Accident or Incident Investigations | | | | 1,944 | | |
| | Weather Forecasts and Warnings | | | | 14,657 | | |
| | 1168 | <i>Other expenses to be incurred by the Crown—</i> | | | | | |
| | | International Civil Aviation Organisation | | | 426 | | |
| | | International Maritime Organisation | | | 60 | | |
| World Meteorological Organisation | | | | 210 | | | |
| Treaty Negotiations | 1214 | <i>Departmental output classes (Mode B)—</i> | | | | | |
| | | Policy Advice - Treaty Negotiations | | | 7,233 | | |
| | | Representation - Waitangi Tribunal | | | 2,460 | | |
| | | Land Portfolio Management | | | 4,934 | | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|---|---|---|----------------------------|------------------------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Treaty Negotiations— <i>continued</i> | 1214 | <i>Other expenses to be incurred by the Crown—</i> Ngai Tahu Ancillary Claims Trust Interest Payments on Settlements | | 435 2,982 | |
| | 1215 | <i>Purchase or development of capital assets by the Crown—</i> Land, Stock, Plant Purchases | | | 10,000 |
| Veterans' Affairs— Defence | 1233 | <i>Departmental output class (Mode B)—</i> Policy, Assessment and Administration | | 3,326 | |
| | 1234 | <i>Non-departmental output class—</i> Development and Maintenance of Service Cemeteries | | 260 | |
| Veterans' Affairs— Work and Income | 1233 | <i>Departmental output class (Mode B)—</i> Processing and Payment of Benefits | | 4,649 | |
| | 1234 | <i>Benefits and other unrequited expenses—</i> Interest Concessions Land and Buildings Medical Treatment Veterans' Pension War Disability Pensions | | 199 11,730 100,768 93,717 | |
| Women's Affairs | 1248 | <i>Departmental output class (Mode B)—</i> Policy Advice and Nominations Service | | 4,192 | |
| Youth Affairs | 1260 | <i>Departmental output classes (Mode B)—</i> Policy Advice Communication and Facilitation Youth Development Programmes Management | | 1,740 762 579 | |
| | 1260 | <i>Non-departmental output classes—</i> Conservation Corps Youth Service Corps Specialist Youth Service Corps Young New Zealanders' Challenge | | 6,218 985 504 250 | |

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|------------------------------------|---|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Youth Affairs— <i>continued</i> | 1261 | Youth Suicide Prevention Information Service | | 460 | |
| | | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Commonwealth Youth Programme | | 95 | |
| | | Crisis Support Fund | | 20 | |

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Schedule 2
**Appropriations administered by security and intelligence
 departments for the year 2002/03**

| Column 1 | Column 2 | Column 3 | Column 4 |
|--|---|--|--|
| Vote | Page reference in the Estimates (B.5) | Appropriation | Public money, expenses and liabilities \$(000) |
| Communications Security and Intelligence | Volume I 181 | <i>Departmental output class (Mode B)—</i> Communications Security and Intelligence | 26,987 |
| Security Intelligence | Volume II 1017 | <i>Departmental output class (Mode B)—</i> Security Intelligence | 16,493 |

Schedule 3

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Appropriations of expenses and liabilities that apply to more than 1 financial year

| Column 1 Vote | Column 2 Page reference in the Estimates (B.5) | Column 3 Appropriation | Column 4 Period of appropriation | Column 5 Expenses \$(000) | Column 6 Liabilities \$(000) |
|------------------|---|---|---|---------------------------------|------------------------------------|
| Finance | Volume I 523 | <i>Other expenses to be incurred by the Crown—</i> Compensation Claims— Settlement of claims against the Crown arising from exposure to asbestos. | Period of 3 financial years from 2002/03 to 2004/05 | 500 | |
| Lands | Volume II 749 | <i>Purchase or development of capital assets by the Crown—</i> Land Tenure Reform Acquisitions—Acquisition, including outright purchase, of lessees' interest in pastoral lease land that is deemed to have high conservation values. | Period of 3 financial years from 2002/03 to 2004/05 | | 10,621 |
| State Services | Volume II 1104 | <i>Departmental output class (Mode B)—</i> Public Service Chief Executive Management—Good practice management of the selection and development of chief executives to ensure that the challenges of each individual job are well understood and that high quality leaders are appointed who will deliver the best possible results for government. | Period of 2 financial years 2002/03 and 2003/04 | 64 | |

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Schedule 4

Appropriations for historical Treaty of Waitangi settlements

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 |
|------------------------|---|--|---|---------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Period of appropriation | Expenses \$(000) |
| Treaty Negotiations | 1216 | <i>Other expenses to be incurred by the Crown—</i> Historical Treaty of Waitangi Settlements | Period of 5 financial years from 2002/03 to 2006/07 | 400,000 |

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Schedule 5
Classes of outputs (Mode B Net) supplied pursuant to
section 10(1) of Public Finance Act 1989

| Vote | Classes of outputs |
|---------------------------------------|---|
| Agriculture and Forestry | Contestable Services |
| Audit | Provision of Contested Audit and Assurance Services |
| Biosecurity—Agriculture and Fisheries | Discretionary Services |
| Energy | Energy and Resource Information Services |
| Health | Information Services |
| Internal Affairs | Contestable Services |
| Revenue | Collection of ACC Premiums |

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Schedule 6

Classes of outputs subject to section 32A of Public Finance Act 1989

| Vote | Classes of outputs |
|---|--|
| Agriculture and Forestry | Management of Crown Forestry Assets |
| Arts, Culture and Heritage | Ballet Services |
| | Moving Image Collection and Protection |
| | Traditional Māori Performing Arts Services |
| Biosecurity—Agriculture and Forestry | Control of TB Vectors |
| Child, Youth and Family Services | Information and Advice |
| | Education and Prevention Services |
| | Family Wellbeing Services |
| | Counselling and Rehabilitation Services |
| | Emergency and Special Purpose Housing and Associated Services |
| | Strengthening Providers and Communities |
| Community and Voluntary Sector | Community-Based Youth Development Fund |
| Conservation | Identification and Implementation of Protection for Natural and Historic Places |
| Economic, Industry and Regional Development | Delivery of Business Development Programmes |
| Education | Curriculum Support |
| | School Transport |
| Environment | Clean-Up of Orphan Crown Contaminated Sites |
| | Development and Implementation of Sustainable Management |
| Finance | Management of Crown Overseas Properties |
| Health | Disability Support Services - National |
| | Management of Residual Health Liabilities and Crown Health Enterprise Debt |
| | National Services |
| | National Advisory and Support Services |
| | Meningococcal Vaccine Programme |
| Justice | Provision of Electoral Services |
| | Support for Victims |
| | Crime Prevention and Community Safety Programmes |
| Labour | Employment Relations Education Contestable Fund |
| Research, Science and Technology | Marsden Fund |
| | Promoting an Innovation Culture |
| | National Measurement Standards |
| Social Development | Vocational Services for People with Disabilities |
| | Student Placement Services |
| Transport | Weather Forecasts and Warnings |
| Youth Affairs | Conservation Corps |

Schedule 7 Acts repealed

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Appropriation (2000/01 Estimates) Act 2000 (2000 No 30)

Appropriation (2000/01 Financial Review) Act 2002 (2002 No 3)

Appropriation (2000/01 Supplementary Estimates) Act 2001 (2001 No 38)

Imprest Supply (First for 2001/02) Act 2001 (2001 No 39)

Imprest Supply (Second for 2001/02) Act 2001 (2001 No 46)

Imprest Supply (Third for 2001/02) Act 2001 (2001 No 94)

Legislative history

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| 23 May 2002 | Introduction, first reading (Bill 219-1) |
| 28 May 2002 | Second reading |
| 5, 12, 13 November 2002 | Committee of the whole House |
| 19 November 2002 | Third reading |
| 26 November 2002 | Royal assent |

This Act is administered in the Treasury.
