



Appropriation (2000/01 Estimates) Act 2000

Public Act 2000 No 30
Date of assent 14 September 2000
Commencement see section 2

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:

- (3) It is desirable that the Crown is authorised to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2001 in accordance with the appropriations made by this Act:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2000/01 Estimates) Act 2000.

2 Commencement

This Act comes into force the day after the date on which it receives the Royal assent.

3 Application

This Act relates to the financial year ending with 30 June 2001.

4 Purpose

The purpose of this Act is to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with the 30 June 2001 by appropriating public money, expenses, and liabilities for that financial year.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

security and intelligence department has the meaning given to it by section 70A of the Public Finance Act 1989

shown in a Vote in the Estimates means, in relation to any amount, shown as a figure in bold type under the column headed 2000/01 Vote Annual in the Part B 1—Details of 2000/01 Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in the Estimates of Appropriations For The Government Of New Zealand For The Year Ending 30 June 2001 (B. 5)

this year means the financial year ending with 30 June 2001.

- (2) In this Act, unless the context otherwise requires, the terms **benefit, borrowing expenses, capital contribution, class of outputs, cost, Crown, department, expenses, financial**

year, liability, Mode B, Office of Parliament, other expenses, outputs, public money, and Vote have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations of public money

- (1) Public money may be spent in relation to—
 - (a) the capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1:
 - (b) the repayment of debt set out in column 3 of Schedule 1.
- (2) The public money to which subsection (1) relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Estimates.

7 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
 - (a) the classes of outputs set out in column 3 of Schedule 1:
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) the categories of borrowing expenses set out in column 3 of Schedule 1:
 - (d) the categories of other expenses set out in column 3 of Schedule 1.
- (2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).
- (4) The expenses to which subsection (1) relates are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the

amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Estimates.

8 Appropriations for liabilities to be incurred

- (1) Liabilities may be incurred in relation to—
 - (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:
 - (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in column 3 of Schedule 1.
- (2) The liabilities to which subsection (1) relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1).
- (4) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Estimates.

9 Appropriations administered by security and intelligence departments

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of Schedule 2.
- (2) The public money, expenses, and liabilities to which subsection (1) relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The public money, expenses, and liabilities to which subsection (1) relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of Schedule 2 and is also

shown in a Vote in the Estimates administered by a security and intelligence department.

10 Classes of outputs (Mode B Net)

- (1) The classes of outputs under Mode B Net specified in Schedule 3 are being supplied pursuant to section 10(1) of the Public Finance Act 1989.
- (2) For this year costs may, in accordance with section 10(1) of the Public Finance Act 1989, be charged to each class of outputs specified in Schedule 3.

11 Classes of outputs subject to section 32A of Public Finance Act 1989

- (1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in Schedule 4.
- (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in Schedule 4 must, in accordance with section 32A of the Public Finance Act 1989, prepare and present to the House of Representatives a report in relation to each such class of outputs.

12 Repeals

- (1) The Acts specified in Schedule 5 are repealed.
 - (2) Sections 7 to 10 and 13 and Schedules 1 and 2 of the Appropriation (1999/2000 Supplementary Estimates) Act 2000 are repealed.
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Schedule 1

Appropriation of public money, expenses, and liabilities for the year 2000/01

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume 1 of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Accident Insurance	9	<i>Departmental output classes (Mode B)—</i>				
		Policy and Monitoring		3,438		
		Regulatory Services		5,343		
	9	<i>ACC Transition</i>			398	
		<i>Non-departmental output classes—</i>				
		Case Management and Supporting Services			32,275	
	10	Claim Entitlements and Services			347,460	
		<i>Benefits and other unrequited expenses—</i>				
		Other Compensation			30,936	
Agriculture and Forestry	27	<i>Departmental output classes (Mode B)—</i>				
		Agriculture and Forestry Policy Advice		17,165		
		Administration of Food Assurance Standards		16,608		
		Administration of Indigenous Forestry Provisions		1,500		
		Enforcement of Agricultural, Food and Forestry Legislation		587		
		Contract and Grant Management		3,254		
		Verification Services		25,282		
	28	<i>Non-departmental output classes—</i>				
		Crown Forest Management on Leased Māori Land			46,530	
	29	<i>Other expenses to be incurred by the department—</i>				
		Restructuring Expenses			68	
	29	<i>Other expenses to be incurred by the Crown—</i>				
		Adverse Climatic Events			400	
		Community Irrigation Schemes			15	
		East Coast Afforestation Grants			5,600	
		Subscriptions to International Organisations			1,753	
		Sustainable Resource Development			5,625	
		Water Studies			1,350	
	30	<i>Capital contribution to other persons or organisations—</i>				
Forestry Encouragement Loans					25	
Arts, Culture and Heritage	51	<i>Departmental output classes (Mode B)—</i>				
		Heritage Services		2,418		

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Arts, Culture and Heritage— <i>continued</i>		Policy Advice and Grants Administration		3,226	
	52	<i>Non-departmental output classes—</i>			
		Authentication of Antiquities		21	
		Ballet Services		3,195	
		Moving Image Collection and Protection		200	
		Museum Services		20,006	
		Orchestral Services		11,390	
		Promotion and Support of New Zealand Films		1,375	
		Promotion and Support of the Arts		2,687	
		Protection for Historic Places		4,484	
		Public Broadcasting Funding		91,121	
		Traditional Māori Performing Arts Services		1,103	
	53	<i>Other expenses to be incurred by the Crown—</i>			
		Commonwealth War Graves		2,021	
		Development and Maintenance of War Graves, Historic Graves and Monuments		238	
		Otago Museum		1,438	
	54	<i>Capital contribution to the department—</i>			
		Capital Investment	250		
	55	<i>Capital contribution to other persons or organisations—</i>			
		Museum of New Zealand Te Papa Tongarewa			9,000
55	<i>Purchase or development of capital assets by the Crown—</i>				
	ANZAC Commemorative Park			62	
	New Zealand Memorial in Canberra			1,363	
Attorney-General	79	<i>Departmental output classes (Mode B)—</i>			
		Legal Advice and Representation		12,967	
		Supervision and Conduct of Crown Prosecutions		20,573	
		Conduct of Criminal Appeals		1,378	
		The Exercise of Principal Law Officer Functions		1,304	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Audit	91	<i>Departmental output classes (Mode B)—</i>				
		Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor		4,094		
		Certification of Authority to Release Funds from the Crown Bank Account			261	
		Provision of Non-contested Audit Services			5,382	
		92	<i>Capital contribution to the department— Capital Investment</i>	1,200		
Biosecurity— Agriculture and Forestry	107	<i>Departmental output classes (Mode B)—</i>				
		Biosecurity and Animal Welfare Policy Advice		5,113		
		Administration of Biosecurity and Animal Welfare Standards and Pest Management Strategies		11,525		
		Border Inspection		32,950		
		Disease and Pest Surveillance Response Capability		17,601		
		Enforcement and Prosecutions		1,823		
	110	<i>Non-departmental output class— Control of TB Vectors</i>			22,800	
			110	<i>Other expenses to be incurred by the Crown— Subscriptions to International Organisations</i>		170
	Biosecurity— Conservation	108	<i>Departmental output classes (Mode B)—</i>			
			Policy Advice		118	
Crown Pests/Weeds Exacerbator Costs				2,670		
Indigenous Forest Biosecurity Protection				37		
Specific Pest and Disease Responses				648		
Biosecurity— Fisheries	109	<i>Departmental output class (Mode B)— Policy Advice</i>		2,196		
Biosecurity— Health	109	<i>Departmental output class (Mode B)— Policy Advice</i>		89		

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Biosecurity— Health— <i>continued</i>	110	<i>Non-departmental output class—</i> Scientific Advice to Support Pest Management Strategies as they Affect Public Health		60	
Child, Youth and Family Services	144	<i>Departmental output classes</i> <i>(Mode B)—</i> Prevention Services for the Well-being of Children, Young Persons and Their Families		8,642	
		Approval and Contracting of Social Welfare Services		8,334	
		Social Work Services		206,718	
		Family Group Conference Services		17,963	
		Adoption Services		7,595	
	145	<i>Non-departmental output classes—</i> Child and Youth Support and Rehabilitation		10,433	
		Counselling/Therapy		14,571	
		Coordinated Family Services		8,845	
		Family/Whanau Home-Based Support		8,281	
		Family/Whanau Life Skills Development		7,497	
		Residential Care		6,338	
		Training in the Children, Young Persons, and Their Families Act 1989		388	
		Emergency Accommodation and Short Term Supported Accommodation		1,240	
		General Advice and Information		2,073	
		Community Housing		194	
		Refuge		4,637	
		Support for the Industry Training Organisation		686	
		Strengthening Providers and Communities		4,583	
	146	<i>Other expenses to be incurred by the Crown—</i> Contingency and Innovations Fund		365	
		IHC Assistance		600	
	147	<i>Capital contribution to the department—</i> Capital Investment	21,961		
Commerce	175	<i>Departmental output classes</i> <i>(Mode B)—</i> Policy Advice: Business and Competition		8,609	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume 1 of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Commerce— <i>continued</i>		Administration of Import Legislation		397	
		Policy Advice and Administration of Trade Remedies		1,621	
		Registration and Granting of Intellectual Property Rights		8,640	
		Administration of Insolvencies		10,292	
		Registration and Provision of Statutory Information		14,886	
		176 <i>Non-departmental output classes—</i>			
		Approval and Review of Financial Reporting Standards		134	
		Performance of Securities Market Functions		2,550	
		Commerce Act and Fair Trading Act Enforcement and Adjudication		9,507	
		176 <i>Other expenses to be incurred by the Crown—</i>			
	Contributions to International Organisations		700		
	Risk Capital Fund—Directors' Fees		6		
Communications	195	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice—Communications		3,044	
		Management and Enforcement of the Radiocommunications Act 1989		12,923	
	195	<i>Non-departmental output classes—</i>			
		Maintenance of Standards in Broadcasting		550	
		Māori Broadcasting		30,825	
		Administration of Māori Broadcasting		1,300	
	196 <i>Other expenses to be incurred by the Crown—</i>				
	Contributions to International Telecommunications Organisations		930		
Conservation	220	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		2,610	
		Implementation of Legal Protection		3,607	
		Statutory Planning and Coastal Responsibilities under the Resource Management Act 1991		3,608	
		Management Services: Conservation Estate		59,470	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume 1 of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Conservation— <i>continued</i>		Management Services: Protected Species and Island Habitats		40,840	
		Management of Statutory Actions, Leases, Licences and Other Concessions		8,661	
		Provision of Recreation Opportunities: Access, Facilities and Services		43,340	
		Management of Visitor and Public Information Services		20,592	
		Conservation Management Strategies and Servicing of Statutory Bodies		3,026	
	221	<i>Non-departmental output classes—</i> Identification and Implementation of Protection for Natural and Historic Places		11,134	
		Management Services: Natural and Historic Places		851	
	222	<i>Other expenses to be incurred by the Crown—</i>			
		Purchase and Development of Reserves		800	
		Matauranga Māori Fund		40	
		Esplanade Reserve Compensation		30	
		Lake Taupo Access Fee		800	
		Waikaremoana Lakebed Lease		140	
		Subscriptions to International Organisations		207	
	222	<i>Capital contribution to the department—</i> Capital Investment		808	
	223	<i>Purchase or development of capital assets by the Crown—</i>			
	Purchase of Land for Kiwi Sanctuaries Vested Coastal Marine Areas				495 30
Consumer Affairs	244	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Consumer Issues		1,315	
		Information and Education Services for Consumers and Traders		2,063	
		Administration of Trade Measurement Legislation		1,623	
Corrections	258	<i>Departmental output classes (Mode B)—</i>			
		Information Services		25,296	
		Community-Based Sentences and Orders		54,439	
		Custodial Sentences		257,059	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume 1 of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Corrections— <i>continued</i>		Rehabilitative and Reintegrative Programmes		38,818	
		Inmate Employment		33,053	
		Custody of Remand Inmates		42,198	
		Escort and Custodial Supervision Services to Courts		4,881	
		Policy Advice and Development		4,159	
		Contract Management Services		4,690	
	259	<i>Capital contribution to the department—</i> Capital Investment	50,070		
Courts	272	<i>Departmental output classes</i> <i>(Mode B)—</i>			
		Policy Advice and Ministerial Servicing		1,773	
		Collection or Enforcement of Fines and Civil Debts		46,956	
		Case Management, Criminal Jurisdiction		96,671	
		Case Management, Civil Jurisdiction		66,269	
		Tribunals and Other Authorities		16,954	
		Māori Land, Information and Case Management		11,976	
		Waitangi Tribunal		6,496	
	273	<i>Other expenses to be incurred by the</i> <i>Crown—</i>			
		Abortion Supervisory Committee— Certifying Consultants Fees		3,200	
		Children Young Persons and their Families Professional Costs		5,600	
		Fees Associated with Orders under the Domestic Violence Act		5,000	
		Family Court Counselling and Professional Services		18,200	
		Medical and Other Professional Services		1,400	
		Personal Property Protection Rights Costs		1,100	
		Witness Fees and Expenses		1,900	
		Youth Court Professional Fees		4,200	
		Coroner Related Fees and Expenses		1,170	
		Coroner Directed Post-mortems		5,111	
		Costs in Criminal Cases		220	
		Justices of the Peace Association		150	
		Representations for Blood Sampling		61	
		Judicial Review Costs		400	
		Offenders and Civil Legal Aid		200	
		Assistance to Victims of Crime		100	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Crown Research Institutes	289	<i>Departmental output class (Mode B)—</i> Crown Company Monitoring Advice to the Minister for Crown Research Institutes		816	
	289	<i>Other expenses to be incurred by the Crown—</i> Crown Residual Liabilities		250	
Culture and Heritage (National Library)	302	<i>Departmental output classes (Mode B)—</i> Collecting and Preserving Information		19,043	
		Access to Information		18,043	
		Library and Information Services to Schools		12,744	
		Policy Advice		427	
	302	<i>Non-departmental output class—</i> Policy Advice		47	
303		<i>Purchase or development of capital assets by the Crown—</i> Heritage Collections			1,603
Customs	319	<i>Departmental output classes (Mode B)—</i> Policy Advice		2,095	
		Intelligence and Risk Assessment Services		2,593	
		Clearance of International Passengers, Crew and Craft		19,837	
		Compliance Checking of Import, Export and Excise Transactions		19,711	
		Revenue Collection, Accounting and Debt Management		2,435	
		Surveillance, Search and Containment		3,750	
		Investigation of Offences		6,561	
		Prosecutions and Civil Proceedings		762	
		Technical Advisory Services		2,244	
	320	<i>Other expenses to be incurred by the Crown—</i> World Customs Organisation		44	
Defence	335	<i>Departmental output classes (Mode B)—</i> Policy Advice		3,543	
		Audit and Assessment of Performance		2,250	
		Management of Equipment Procurement		3,318	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Defence— <i>continued</i>	335	<i>Purchase or development of capital assets by the Crown—</i>			
		Defence Equipment			145,084
		GST on Defence Equipment			40,449
Defence Force	351	<i>Departmental output classes (Mode B)—</i>			
		Military Policy Development, Coordination and Advice		7,468	
		Naval Combat Forces		437,654	
		Naval Support Forces		35,098	
		Mine Counter Measures, Diving and Diving Support Forces		42,169	
		Naval Control of Shipping Forces		4,120	
		Hydrographic Data Collection and Processing for LINZ and Third Parties		7,893	
		Land Combat Forces		226,276	
		Land Combat Support Forces		124,067	
		Land Combat Service Support Forces		96,909	
		Specialised Forces		33,855	
		Air Combat Forces		233,780	
		Maritime Patrol Forces		105,127	
		Fixed Wing Transport Forces		146,923	
		Rotary Wing Transport Forces		82,243	
		Miscellaneous Support Activities		10,965	
Operationally Deployed Forces		37,983			
Economic Development	371	<i>Departmental output class (Mode B)—</i>			
		Policy Advice—Economic Development		3,375	
Education	395	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		42,218	
		Ministerial Services		3,461	
		Purchasing of Services on Behalf of the Crown		5,492	
		Ownership Advice on Public Education Sector Entities		13,294	
		Provision of Information		27,116	
		Administration of Education Regulations		3,740	
		Administration of Education Sector Resourcing		45,614	
		Provision of School Sector Property		886,127	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education— <i>continued</i>		Provision of Teacher and Caretaker Housing		35,319	
	397	<i>Non-departmental output classes—</i>			
		Advice on Educational Policy		1,433	
		Curriculum Support		92,882	
		Assessment of Entitlements or Eligibility		13,095	
		School Transport		95,170	
		Provision of Information and Advisory Services		19,130	
		Management of Grants and Contracts		10,553	
		Supporting Parenting		22,275	
		Specialist Support Services		63,845	
		Development and Registration of Standards and Qualifications		1,000	
		Training for Designated Groups		148,518	
	399	<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries		5,350	
		Home Schooling Allowances		5,122	
		Māori and Pacific Island Scholarships and Bursaries		6,454	
		National Study Awards		13,864	
		Queen Elizabeth II Study Awards		100	
		Remission of Fees		650	
		Tertiary Scholarships		7,667	
		United World Scholarships		50	
	400	<i>Other expenses to be incurred by the Crown—</i>			
		Community Education		17,369	
		Early Childhood Education		329,837	
		Early Childhood Grants		8,835	
		Integrated Schools Property		26,869	
		Interest Subsidy for Schools		2,700	
		Primary Education		1,850,073	
		Residual Management Unit Payments		1,400	
		Restructuring of School Support Services		1,212	
		School Transport		1,216	
		Secondary Education		1,296,401	
		Special Needs Support		289,950	
		Tertiary Education and Training		1,316,199	
		UNESCO		1,935	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education— <i>continued</i>	402	<i>Capital contribution to the department—</i> Capital Investment	161,477		
	402	<i>Capital contributions to other persons or organisations—</i> Capital Contributions to Wananga			1,190
		School Support Project			1,900
		Schools Furniture and Equipment			14,856
Education Review Office	449	<i>Departmental output classes (Mode B)—</i> Accountability Reviews (Pre-school Service Providers)		3,753	
		Accountability Reviews (Schools and Other Education Service Providers)		14,334	
		Quality of Education Reports and Services		2,390	
	449	<i>Capital contribution to the department—</i> Capital Investment	140		
Emergency Management	463	<i>Departmental output classes (Mode B)—</i> Policy Advice (Emergency Management)		1,011	
		Support Services, Information and Education		2,798	
		Management of National Emergency Readiness, Response and Recovery		1,676	
	463	<i>Other expenses to be incurred by the Crown—</i> Emergency Expenses			48
	Subsidies to Local Governments			1,000	
Employment Policy	473	<i>Departmental output class (Mode B)—</i> Policy, Purchase Advice and Monitoring		3,544	
Energy	486	<i>Departmental output classes (Mode B)—</i> Policy Advice on Energy and Resource Issues		3,235	
		Management of the Crown Mineral Estate		6,367	
		Administration of Gas and Electricity Regulations		9,002	
		Energy and Resource Information Services		299	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Energy— <i>continued</i>	487	<i>Other expenses to be incurred by the Crown—</i>				
		International Energy Agency Contribution		50		
		International Energy Agency Subscription			115	
		Ministry of Energy Residual Liabilities			210	
		Petroleum Joint Venture Development			100	
Energy—Energy Efficiency and Conservation	499	<i>Departmental output class (Mode B)—</i>				
		Policy Advice—Energy Efficiency and Conservation		281		
	499	<i>Non-departmental output class—</i>				
		Energy Efficiency Conservation Authority			6,245	
	499	<i>Other expenses to be incurred by the Crown—</i>				
		Energy Efficiency and Renewable Energy Grants and Assistance			850	
	500	<i>Capital contributions to other persons or organisations—</i>				
		Energy Efficiency Conservation Authority				345
Crown Energy Efficiency					1,000	
Environment	514	<i>Departmental output classes (Mode B)—</i>				
		Environmental Policy Advice		23,503		
		Administration of the Sustainable Management Fund and Residual Catchment Grant			495	
	514	<i>Non-departmental output classes—</i>				
		Clean-up of Orphan Crown Contaminated Sites			3,690	
		Development and Implementation of Sustainable Management			4,824	
		Hazardous Substances and New Organisms Assessment and Management			4,750	
		Residual Catchment Works			200	
		Sustainable Land Management: Promotion and Training			450	
	515	<i>Other expenses to be incurred by the Crown—</i>				
		Framework Convention on Climate Change			52	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6				
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)				
Environment— <i>continued</i>		Montreal Protocol on Ozone Protection		20					
		Subscription to Basel Convention		14					
		United Nations Environment Programme		136					
Finance	538	<i>Departmental output classes (Mode B)—</i>							
		Policy Advice: General Economic and Fiscal Strategies		3,286					
		Policy Advice: Crown Financial Management		3,458					
		Policy Advice: Tax		4,048					
		Budget Management		2,660					
		Economic and Fiscal Forecasting and Reporting		6,827					
		Management of Claims against the Crown, Contractual Liabilities and Crown Properties		3,358					
		Policy Advice: Ownership and Performance of Crown Companies and Financial Institutions		3,905					
		Policy Advice: Regulation and Vote Purchase, Ownership and Performance Issues		20,553					
		540	<i>Non-departmental output class—</i>	Management of Crown Overseas Properties		700			
				541	<i>Other expenses to be incurred by the Crown—</i>	Crown Forestry Management Ltd		13,000	
						Crown Overseas Properties		1,700	
						Crown Residual Liabilities		258	
	Geothermal Trading						3,500		
	Mauī Gas Contracts		389,000						
			Overseas Investment Commission Honoraria		25				
	542	<i>Capital contributions to other persons or organisations—</i>	Housing Corporation Loans			38,835			
			Taitokerau Forests			3,900			
			543	<i>Purchase or development of capital assets by the Crown—</i>	Crown Coin Collection			5	
	Development of Crown Overseas Properties					770			

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Fisheries	567	<i>Departmental output classes (Mode B)—</i>			
		Policy Framework		7,779	
		Fisheries Information and Monitoring		19,451	
		Regulatory Management		7,496	
		Fisheries Access and Administration		10,672	
		Enforcement of Fisheries Policies		18,641	
		Prosecution of Offences		3,376	
	568	<i>Other expenses to be incurred by the department—</i>			
		Departmental Restructuring Costs		450	
	568	<i>Other expenses to be incurred by the Crown—</i>			
		Crown-owned Quota Levy		190	
	568	<i>Capital contribution to the department—</i>			
		Capital Investment	10		
Foreign Affairs and Trade	589	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Representation: Other Countries		119,582	
		Policy Advice and Representation: International Institutions		26,626	
		Management of New Zealand Official Development Assistance		16,917	
		Consular Services		4,214	
		Services for Other New Zealand Agencies Overseas		12,146	
		Administration of Diplomatic Privileges and Immunities		651	
		Promotional Activities: Other Countries		588	
	590	<i>Non-departmental output classes—</i>			
		Antarctic Research and Support		6,796	
		Facilitation of Investment and Business Location		4,363	
		Promotion of Exporting		1,187	
		International Business Consultancy		62,057	
		International Radio Services		1,377	
		Promotion of Asian Skills and Relationships		1,740	
		Policy Support		791	
	590	<i>Other expenses to be incurred by the Crown—</i>			
		Official Development Assistance		226,527	
		Subscriptions to International Organisations		21,340	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Foreign Affairs and Trade— <i>continued</i>	591	<i>Capital contribution to other persons or organisations— Trade New Zealand</i>			3,700
Government Superannuation Fund	617	<i>Departmental output class (Mode B)— Management of the Government Superannuation Fund</i>		5,728	
	617	<i>Non-departmental output class— Administration of the GSF Schemes</i>		3,167	
Health	638	<i>Departmental output classes (Mode B)— Sector Policy</i>		16,139	
		<i>Funding and Performance</i>		5,386	
		<i>Ministerial Support Services</i>		2,372	
		<i>Public Health (formerly Health Regulation and Protection)</i>		22,694	
		<i>Transitional Management of Health and Disability Services</i>		10,217	
		<i>Health Sector Development</i>		20,000	
		<i>Information Services</i>		8,306	
	639	<i>Non-departmental output classes— Personal Health Services: Northern</i>		1,614,632	
		<i>Personal Health Services: Midland</i>		979,221	
		<i>Personal Health Services: Central</i>		1,144,593	
		<i>Personal Health Services: Southern</i>		1,087,179	
		<i>Disability Support Services: Northern</i>		575,650	
		<i>Disability Support Services: Midland</i>		347,917	
		<i>Disability Support Services: Central</i>		427,934	
		<i>Disability Support Services: Southern</i>		399,429	
		<i>Public Health Service Purchasing</i>		128,511	
		<i>Management of Residual Health Liabilities and Crown Health Enterprise Debt</i>		1,814	
		<i>National Advisory and Support Services</i>		3,686	
		<i>Advice on Food Standards</i>		1,667	
		<i>Monitoring and Protecting Health and Disability Consumer Interests</i>		11,917	
		<i>Management of Health and Disability Funding</i>		88,883	
		<i>Specified Health Payment</i>		108,800	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1 Vote	Column 2 Page reference in Volume I of the Estimates (B.5)	Column 3 Appropriation	Column 4 Public money \$(000)	Column 5 Expenses \$(000)	Column 6 Liabilities \$(000)	
Health— <i>continued</i>	640	<i>Other expenses to be incurred by the Crown—</i>				
		Australian Kidney Foundation		15		
		International Health Organisations		1,857		
		Legal Expenses		8,450		
	Provider Development		11,406			
	641	<i>Capital contribution to other persons or organisations—</i>				
		Capital Contribution to the Registration Boards			183	
Health Service Providers	670	<i>Departmental output class (Mode B)—</i>				
		Crown Company Monitoring Advice to the Minister of Health		4,292		
	670	<i>Capital contributions to other persons or organisations—</i>				
		Residual Health Management Unit Property Disposal				15,000
		Capital Injections to Hospital and Health Services			145,600	
Housing	682	<i>Departmental output classes (Mode B)—</i>				
		Administration of Residential Tenancies Bond Monies		3,401		
		Residential Tenancies Information and Advice and Dispute Resolution		10,529		

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Immigration	9	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice-Immigration		1,346			
		Visa and Permit Management			38,412		
		Border and Investigations			10,406		
		Support Services-Appeal Authorities			9,323		
		Refugee Services			7,333		
		Settlement Services			2,381		
			Settlement Information		1,980		
		10	<i>Other expenses to be incurred by the Crown—</i>				
	Non-Principal Applicants English Language Fees Refund			950			
Support for Groups Working With Refugee Claimants			180				
Industry and Regional Development	24	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice—Industry and Regional Development		2,018			
		Industrial Supplies Office		430			
		24	<i>Non-departmental output classes—</i>				
	Delivery of Industry and Regional Development Programmes			33,750			
	Delivery of Business Development Programmes			12,393			
	Incubator Development Programme			2,025			
Internal Affairs	40	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice (Internal Affairs)		2,681			
		Administrative and Advisory Support Services		11,919			
		Administration of Grants		2,548			
		Community Advisory and Information Services to the Public		7,884			
		Issuing of Licences and Administration of Regulations		8,759			
		Issuing of Official Documents		42,199			
		Ethnic Affairs Policy Advice and Information Services		450			
			41	<i>Non-departmental output classes—</i>			
		Classification of Films, Videos and Publications			2,205		
	Community Based Youth Development Fund			473			

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Internal Affairs— <i>continued</i>	42	<i>Other expenses to be incurred by the Crown—</i>				
		Community Organisation Grants Scheme		10,585		
		Community Project Workers Scheme			1,227	
		Community Work Training Fund			60	
		Miscellaneous Grants (Internal Affairs)			48	
		Royal Commission of Inquiry into Genetic Modification			1,049	
		Royal Life Saving Commonwealth Council			1	
		Treaty of Waitangi Commemorations			324	
		Youth Workers Training Scheme			200	
		43	<i>Capital contribution to the department—</i>			
	Capital Investment			2,799		
Justice	67	<i>Departmental output classes (Mode B)—</i>				
		Ministerial Servicing and Management of Non-departmental Output Classes		1,968		
		Policy Advice		13,057		
		Management of the Parliamentary Electoral System		3,054		
		68	<i>Non-departmental output classes—</i>			
	Policy Advice		3,347			
	Equity Promotion and Protection Services		9,368			
	Administration of Legal Services		8,990			
	Provision of and Access to Legal Services		101,800			
	Provision of Electoral Services		13,402			
Support for Victims		1,785				
Labour	92	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice—Labour		8,023		
		International Services		400		
		Support Services—Industrial Relations Institutions		15,865		
		Dispute Resolution		13,048		
		Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace		25,163		
		Regulatory Functions Outside the Health and Safety in Employment Act 1992		2,186		

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Labour— <i>continued</i>	93	<i>Non-departmental output classes—</i>					
		Employment Relations Education Contestable Fund		1,000			
		Health and Safety in Employment Levy—Collection Services			515		
		Promotion of Equal Employment Opportunities			366		
	93	<i>Other expenses to be incurred by the Crown—</i>					
		International Labour Organisation			1,022		
		Joint Equal Employment Opportunities Trust			445		
	93	<i>Capital contribution to the department—</i>					
		Capital Investment		1,320			
	Lands	111	<i>Departmental output classes (Mode B)—</i>				
Policy Advice				2,142			
Office of the Valuer-General				2,157			
Survey System				1,626			
Land Records System				76,164			
Crown Property Management and Disposal Services				15,938			
Topographic and Hydrographic Information System				37,740			
112			<i>Non-departmental output classes—</i>				
			Contaminated Sites			443	
112			<i>Borrowing expense—</i>				
		Coalcorp House Mortgage			687		
112		<i>Other expenses to be incurred by the Crown—</i>					
		Crown Rates			1,450		
		Crown Obligations—Loss on Disposal			729		
		Huntly East Subsidence			165		
		Kokiri Centres: Sale Loss			80		
		Land Liabilities			1,838		
		Residual Crown Leasehold Rents			1,358		
		113	<i>Capital contribution to the department—</i>				
Capital Investment			40,499				

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Lands— <i>continued</i>	113	<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Acquisitions—Huntly East			500
		Crown Obligatory Acquisitions			629
	113	<i>Repayment of debt—</i>			
		Coalcorp House Mortgage	917		
Local Government	127	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice (Local Government)		2,803	
		Information, Support and Regulatory Services (Local Government)		1,805	
	127	<i>Benefits and other unrequited expenses—</i>			
		Rates Rebate Scheme		700	
	127	<i>Other expenses to be incurred by the Crown—</i>			
		Tuwharetoa Māori Trust Board		139	
	128	<i>Purchase or development of capital assets by the Crown—</i>			
		Capital Investments—Lake Taupo			34
Māori Affairs	141	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice—Social Development		8,832	
		Monitoring and Auditing		8,730	
		Policy Advice—Economic Development		9,280	
		Local Level Development and Facilitation		11,240	
		Policy Advice—Relationships Between Māori People and the Crown		4,300	
		Services to the Māori Trustee		4,225	
		Management of Māori Reserved Land Amendment Act		1,159	
	143	<i>Non-departmental output classes—</i>			
		Promotion of the Māori Language		2,996	
		Iwi Housing Support		967	
	143	<i>Benefits and other unrequited expenses—</i>			
		Rangatiratanga Grants		500	
	143	<i>Other expenses to be incurred by the Crown—</i>			
		Technology and Telecommunications Industries		4,000	
		Capacity Assessment		3,200	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Māori Affairs— <i>continued</i>		Building Capacity in Māori Communities		6,000		
		Māori Wardens		200		
		Māori Registration Service		705		
		NZ Māori Council		220		
		Orakei Reserves Board Act		7		
		Payments to Housing Corporation of New Zealand		40		
		Māori Provider Development		3,953		
	145	<i>Capital contribution to the department—</i>				
		Capital Investment		1,937		
	145	<i>Capital contributions to other persons or organisations—</i>				
	Māori Land Development				670	
	Rural Lending				2,588	
Millennium	163	<i>Departmental output class (Mode B)—</i>				
		Administrative and Advisory Support Services		150		
Ministerial Services	172	<i>Departmental output classes (Mode B)—</i>				
		Support Services to Ministers		21,670		
		Crown and Ministerial Property Management		2,837		
		Visits and Ceremonial Services		2,114		
		VIP Transport		5,913		
	173	<i>Other expenses to be incurred by the Crown—</i>				
		Ministers' Internal and External Travel		9,008		
	Travel for Former Governors-General and Prime Ministers		277			
National Archives	184	<i>Departmental output class (Mode B)—</i>				
		National Archival Services		12,784		
Office of the Clerk	196	<i>Departmental output classes (Mode B)—</i>				
		Administrative and Support Services for the House of Representatives		5,499		
		Parliamentary Printing		5,772		
		Inter-Parliamentary Relations		764		
		Broadcasting of Parliament		880		

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Ombudsmen	209	<i>Departmental output class (Mode B)—</i> Investigation and Resolution of Complaints about Government Administration		3,608	
Pacific Island Affairs	221	<i>Departmental output classes (Mode B)—</i> Policy Advice Communications		3,698 579	
	221	<i>Non-departmental output classes—</i> Promotions: Business Development Pacific Island Community Workers		930 563	
	222	<i>Benefits and other unrequited expenses—</i> Study and Training Awards for Business Development Welfare of Pacific Island People in New Zealand		100 8	
	222	<i>Capital contribution to the department—</i> Capital Investment	100		
Parliamentary Commissioner for the Environment	235	<i>Departmental output class (Mode B)—</i> Reports and Advice		1,692	
Parliamentary Counsel	248	<i>Departmental output classes (Mode B)—</i> Law Drafting Services Compilation of Reprinted Legislation and of Tables and Indexes of Legislation Publication and Sale of Legislation		5,923 183 631	
Parliamentary Service	262	<i>Departmental output classes (Mode B)—</i> Services to Members Parliamentary Information Services Catering Services Building and Operations Management Policy Advice		15,242 4,777 889 16,407 245	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Parliamentary Service— <i>continued</i>	262	Personnel and Accounting Services to Members and Other Agencies		691	
		<i>Other expenses to be incurred by the Crown—</i>			
		Members' Communications		3,669	
		Members', Spouses' and Dependants', Former Members' and Spouses' Travel		6,217	
		Party and Member Support—ACT		1,002	
		Party and Member Support—Alliance		791	
		Party and Member Support—Green		800	
		Party and Member Support—Labour		5,167	
		Party and Member Support—National		4,801	
		Party and Member Support—New Zealand First		578	
	Party and Member Support—United		132		
	264	<i>Purchase or development of capital assets by the Crown—</i>			
		Refurbishment of Executive Wing, Parliament			10,959
Police	277	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		1,158	
		Policing Support to the Community through Partnerships, Education, Crime Prevention and Youth Programmes		54,285	
		Directed Patrol Activities		58,755	
		Police Primary Response Management		262,085	
		Case Management		229,346	
		Case Resolution		24,868	
		Enforcement of Court Orders		4,844	
		Custodial and Escort Services		21,861	
		Public and Personal Security		22,251	
		Vetting and Firearms Licensing		8,768	
		Lost and Found Property		4,014	
		Community Traffic Safety Services		9,006	
		Traffic Management Services		25,400	
		Strategic Traffic Safety Delivery		146,543	
		Traffic Prosecution Services and the Enforcement of Court Orders		4,498	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Police— <i>continued</i>	278	<i>Other expenses to be incurred by the department—</i> Compensation for Confiscated Firearms		11	
Prime Minister and Cabinet	298	<i>Departmental output classes (Mode B)—</i> Policy Advice Secretariat Services Intelligence Assessments on Developments Overseas Communication Services Maintenance of Governor-General's Residences Support Services to the Governor- General Policy Advice and Provision of Crime Prevention Services		4,197 1,924 2,714 293 1,448 2,084 1,456	
	299	<i>Non-departmental output class—</i> Community Crime Prevention Programmes		5,301	
	299	<i>Capital contribution to the department—</i> Capital Investment	110		
	299	<i>Purchase or development of capital assets by the Crown—</i> Government House—Capital Investment			169
Racing	310	<i>Departmental output class (Mode B)—</i> Policy Advice (Racing)		356	
Research Science and Technology	326	<i>Departmental output classes (Mode B)—</i> Research, Science and Technology Policy Advice Research, Science and Technology Contract Management Science and Innovation Advisory Council		5,788 573 550	
	326	<i>Non-departmental output classes—</i> Marsden Fund Non-Specific Output Funding Supporting Promising Individuals Promoting an Innovation Culture Research Contract Management New Economy Research Fund Research for Industry		25,839 27,438 10,736 3,060 11,211 50,781 171,112	

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Research Science and Technology— <i>continued</i>		Technology New Zealand		24,694		
		Grants for Private Sector Research and Development		11,800		
		National Measurement Standards		4,557		
		Māori Knowledge and Development Research		3,990		
		Health Research		33,434		
		Social Research		4,337		
		Environmental Research		84,004		
		328 <i>Other expenses to be incurred by the Crown—</i>				
		Convention Du Metre			86	
Revenue	371	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice		10,198		
		Adjudication and Rulings		7,558		
		Taxpayer Information Services		73,459		
		Revenue Assessment and Collection		72,712		
		Management of Overdue Tax and Returns		58,904		
		Taxpayer Audit		93,402		
		Assessment and Collection of Child Support		48,746		
		Child Support Administrative Reviews		2,403		
		Administration of Income Maintenance		8,390		
		Student Loan Scheme		10,123		
		Supply of Information to Other Agencies		1,637		
Senior Citizens	393	<i>Departmental output class (Mode B)—</i>				
		Senior Citizen Services		487		
	393	<i>Other expenses to be incurred by the Crown—</i>				
		Small Grants		113		
Serious Fraud	404	<i>Departmental output class (Mode B)—</i>				
		Investigation and Prosecution of Complex or Serious Fraud		5,031		

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Social Services	418	<i>Departmental output classes (Mode B)—</i>				
		Policy & Purchase Advice		31,369		
		Information Technology Services to Other Departments			50,021	
	420	<i>Non-departmental output classes—</i>				
		Commissioner for Children			952	
		Retirement Commissioner			4,783	
	422	<i>Benefits and other unrequited expenses—</i>				
Housing Assistance				1,000		
Income Related Rental Subsidy				144,586		
Sport, Fitness and Leisure	437	<i>Departmental output class (Mode B)—</i>				
		Policy Advice (Sport, Fitness and Leisure)		580		
	437	<i>Non-departmental output class—</i>				
		Drugs Testing of Sports Persons			992	
	438	<i>Benefits and other unrequited expenses—</i>				
		Sport Education Scholarships			1,000	
	438	<i>Other expenses to be incurred by the Crown—</i>				
Miscellaneous Grants				50		
State-Owned Enterprises	450	<i>Departmental output class (Mode B)—</i>				
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		1,995		
State Services	464	<i>Departmental output classes (Mode B)—</i>				
		Public Service Chief Executive Management		3,232		
		Policy Advice: Ownership Analysis and Advice			8,093	
		Policy Advice: Public Management Management Services			5,081	
		Electronic Government Development and Coordination			1,923	
		Electronic Government Development and Coordination			4,122	
	465	<i>Benefits and other unrequited expenses—</i>				
Mainstream Supported Employment Programme				2,460		

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
State Services— <i>continued</i>	465	<i>Other expenses to be incurred by the Crown—</i>				
		Payment and Remuneration of Chief Executives		11,130		
	465	Settlement of Legal Liabilities			220	
		<i>Capital contribution to the department—</i> Capital Investment		2,000		
Statistics	482	<i>Departmental output classes (Mode B)—</i>				
		Coordination of Government Statistical Activities		1,015		
		Population, Social and Labour Force Statistical Information Services			56,037	
		Economic and Business Statistical Information Services			28,854	
	482	<i>Capital contribution to the department—</i> Capital Investment		380		
Tourism	503	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice (Tourism)		2,343		
		Wairakei Tourist Park: Development and Management			1,275	
	503	<i>Non-departmental output class—</i> Marketing of New Zealand as a Visitor Destination			55,027	
	504	<i>Other expenses to be incurred by the Crown—</i> Tourism Facilities Development Grants			300	
Transport	529	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice		14,352		
		Motor Vehicle Registry and Revenue Management			57,969	
		Airport Operation and Administration			117	
		Contract Management			587	
	530	<i>Non-departmental output classes—</i> Maritime Safety Regulation and Monitoring			2,819	
		Policy Advice: Civil Aviation Search and Rescue Class III: Civil Aviation			1,493	
				1,462		

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Transport— <i>continued</i>		Drug and Alcohol Assessments: Land Transport		210		
		Grants Management: Land Transport		7,089		
		Policy Advice: Land Transport		2,163		
		Safety Audit: Land Transport		965		
		Safety Information and Promotion: Land Transport			19,176	
		Reporting on Accident or Incident Investigations			1,746	
		Weather Forecasts and Warnings			14,657	
		531 <i>Other expenses to be incurred by the Crown—</i>				
		International Civil Aviation Organisation			345	
		International Maritime Organisation			60	
		World Meteorological Organisation			210	
	Treaty Negotiations	572	<i>Departmental output classes (Mode B)—</i>			
			Policy Advice: Treaty Negotiations		6,783	
		Representation: Waitangi Tribunal		2,460		
		Land Portfolio Management		4,366		
573		<i>Other expenses to be incurred by the Crown—</i>				
		Waikato-Tainui Interest		62		
		Ngai Tahu Ancillary Claims Trust		1,650		
		Pouakani Interest		420		
		Interest Payments on Settlements		5		
573		<i>Purchase or development of capital assets by the Crown—</i>				
	Land, Stock, Plant Purchases			12,000		
Veterans' Affairs— Defence	591	<i>Departmental output class (Mode B)—</i>				
		Policy, Assessment and Administration		1,269		
	592	<i>Non-departmental output class—</i>				
	Development and Maintenance of Service Cemeteries			210		
Veterans' Affairs—Work and Income	591	<i>Departmental output class (Mode B)—</i>				
		Processing and Payment of Benefits		4,826		
	592	<i>Benefits and other unrequited expenses—</i>				
	Interest Concessions Land and Buildings			290		

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Veterans' Affairs—Work and Income— <i>continued</i>		Medical Treatment		7,260			
		Veterans' Pension		87,898			
		War Disability Pensions		92,215			
Women's Affairs	606	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice		2,967			
		Communication and Consultation		1,328			
Work and Income	627	<i>Departmental output classes (Mode B)—</i>					
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency		237,189			
		Services to Minimise the Duration of Unemployment and Move People into Work		220,280			
		Services to Seniors		23,471			
		Services to Protect the Integrity of the Benefit System		27,810			
		Debt Management		24,182			
		Community Services Card		7,750			
		Services to Students		31,958			
		Ministerial Services		4,190			
		Transition		4,758			
		628	<i>Non-departmental output classes—</i>				
			Employment Support for People with Disabilities		53,986		
			Student Placement Services		3,064		
	629		<i>Benefits and other unrequited expenses—</i>				
		Accommodation Supplement		822,537			
		Assistance for People Requiring Care		4,690			
		Benefits Paid in Australia		164,634			
		Childcare Subsidy		56,760			
		Child Disability Allowance		38,775			
		Community Wage		1,866,592			
		Defence Force Allowance		14,395			
		Disability Allowance		196,293			
	Disability Allowance Telephone Support		11,297				
Disability Assistance		600					

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Work and Income— <i>continued</i>		Domestic Purposes Benefit		1,425,073		
		Independent Youth Benefit		28,535		
		Invalid's Benefit		737,325		
		New Zealand Superannuation		5,252,597		
		Orphan's/Unsupported Child's Benefit		38,299		
		Special Annuities		78		
		Special Benefit		37,974		
		Special Needs Grant		46,549		
		Student Allowances		393,696		
		Tenure Protection Allowance		4,630		
		Training Incentive Allowance		37,911		
		Transitional Retirement Benefit		133,445		
		Widow's Benefit		91,135		
		631	<i>Other expenses to be incurred by the Crown—</i>			
			Community Employment Projects		23,669	
			Māori Women's Development Fund		2,000	
			Subsidised Work		114,051	
			Suspensory Loan Abatement		1,000	
		632	<i>Capital contribution to the department—</i>			
			Capital Investment	16,511		
	633	<i>Capital contributions to other persons or organisations—</i>				
		Community Services Card Reimbursements			300	
		Recoverable Assistance			80,502	
		Student Loans			836,539	
Youth Affairs	654	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice		1,346		
		Communication and Facilitation		930		
		Youth Corps Programmes Administration		431		
	654	<i>Non-departmental output classes—</i>				
		Conservation Corps		6,348		
		Youth Service Corps		887		
	655	<i>Other expenses to be incurred by the Crown—</i>				
	Commonwealth Youth Programme			95		

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Schedule 2

Appropriations administered by security and intelligence departments for the year 2000/01

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Estimates (B.5)	Appropriation	Public money, expenses, and liabilities \$(000)
Communications Security and Intelligence	Volume I 208	<i>Departmental output class (Mode B)—</i> Communications Security & Intelligence	19,953
Security Intelligence	Volume II 386	<i>Departmental output class (Mode B)—</i> Security Intelligence	11,502

Schedule 3

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Classes of outputs (Mode B Net) supplied pursuant to section 10(1) of Public Finance Act 1989

Vote	Classes of outputs
Audit	Provision of Contested Audit Services and Assurance Services
Biosecurity—Agriculture and Forestry	Discretionary Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Translation Services
Lands	Client Property Management
Revenue	Collection of ACC Premiums

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Schedule 4

Classes of outputs subject to section 32A of Public Finance Act 1989

Vote	Classes of outputs
Agriculture and Forestry	Crown Forest Management on Leased Māori Land
Arts, Culture and Heritage ¹	Māori Performing Arts Services
	Ballet Services
Biosecurity - Agriculture and Forestry	Control of Tuberculosis Vectors
Child, Youth and Family Services	Child and Youth Support and Rehabilitation
	Counselling/Therapy
	Coordinated Family Services
	Family/Whanau Home-Based Support
	Family/Whanau Life Skills Development
	Residential Care
	Emergency Accommodation and Short-Term Support Accommodation
	General Advice and Information
	Refuge
Conservation	Identification and Implementation of Protection for Natural and Historic Places
	Management Services: Natural and Historic Places
Education	School Transport
Environment	Clean up of Orphan Crown Contaminated Sites
	Topoclimate Mapping
	Development and Implementation of Sustainable Management
Industry and Regional Development	Delivery of Business Development Programmes ²
	Incubator Development Programme
Government Superannuation Fund (GSF)	Administration of the GSF Schemes
Prime Minister and Cabinet	Community Crime Prevention Programmes
Research, Science and Technology	National Measurement Standards
	New Economy Research Fund
	Marsden Fund
Social Services	Retirement Commissioner
Transport	Weather Forecasts and Warnings
Work and Income	Employment Support for People with Disabilities
	Student Placement Services
Youth Affairs	Conservation Corps

¹ Vote Cultural Affairs was renamed Vote Culture and Heritage on 1 September 1999. Vote Culture and Heritage will be renamed Vote Arts, Culture and Heritage on 1 July 2000.

² While it is unknown whether the programmes will still be delivered by the new entity Industry and Regional Development in a manner subject to section 32A, they are included in this list.

Schedule 5

Acts repealed

s 12(1)

Appropriation (1998/99 Financial Review) Act 2000 (2000 No 11)
Appropriation (1999/2000 Estimates) Act 1999 (1999 No 83)
Imprest Supply (First for 1999/2000) Act 1999 (1999 No 74)
Imprest Supply (Second for 1999/2000) Act 1999 (1999 No 84)
Imprest Supply (Third for 1999/2000) Act 2000 (2000 No 12).

Legislative history

15 June 2000	Introduction and first reading (Bill 39–1)
22 June 2000	Second reading
23 August, 5, 7 September 2000	Committee of the whole House (Bill 39–2)
13 September 2000	Third reading
14 September 2000	Royal assent

This Act is administered in the Treasury.
