

Appropriation (1998-99 Supplementary Estimates) Act 1999

Public Act 1999 No 73
Date of assent 30 June 1999

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Years ending with 30 June 2003

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An Act to—

- (a) Authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1999 by appropriating public money, expenses, and liabilities for that financial year; and**
- (b) Authorise the Crown to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the period of 5 financial years ending with 30 June 2003 by appropriating public money and expenses for those 5 financial years**

WHEREAS—

- A. Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money may be made other than in accordance with an appropriation by Act of Parliament; and
- B. Section 4(2) of the Public Finance Act 1989 provides that no expense or liability may be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament; and
- C. Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation is to apply for a number of financial years which exceeds 1 but does not exceed 5; and
- D. It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
 - (i) To spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1999; and
 - (ii) Given the Crown's commitment to settling historical Treaty of Waitangi claims and the uncertain timing of achieving settlement of each such claim, to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the 5 financial years ending with 30 June 2003:

Be it therefore enacted by the Parliament of New Zealand as follows:**1 Short Title**

This Act may be cited as the Appropriation (1998/99 Supplementary Estimates) Act 1999.

2 Application

This Act (other than section 9) relates to the financial year ending with 30 June 1999.

3 Interpretation

(1) In this Act, unless the context otherwise requires,—

“Security and intelligence department” has the meaning given to it by section 70a of the Public Finance Act 1989:

“Shown in a Vote in the Supplementary Estimates” means, in relation to any amount, shown as a figure in bold type under the column headed Supplementary Estimates Annual in the Part B1—Details of 1998/99 Appropriations for each Vote that are set out in the Supplementary Estimates in Part B—Statement of Appropriations for each Vote:

“Supplementary Estimates” means the Supplementary Estimates of Appropriations For The Government of New Zealand For The Year Ending 30 June 1999 (B.7):

“This year” means the financial year ending with 30 June 1999.

(2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “Crown”, “department”, “expenses”, “financial year”, “liability”, “Mode B”, “Office of Parliament”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2(1) of the Public Finance Act 1989.

4 Appropriations additional to or in reduction of other appropriations

(1) The appropriations authorised by sections 5 to 8 are additional to or in reduction of those authorised for this year by the Appropriation (1998/99 Estimates) Act 1998.

(2) Subject to subsection (3), the appropriation authorised by section 9 is additional to the appropriations authorised by any Appropriation Act passed in relation to any financial year occurring in the period of 5 financial years commencing with 1 July 1998 and ending with 30 June 2003.

(3) The appropriation authorised by section 9 replaces that authorised by section 8 of the Appropriation (1997/98 Supplementary Estimates) Act 1998.

5 Appropriations of public money

(1) Public money may be spent in relation to—

(a) The capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1:

(b) The repayment of debt set out in column 3 of Schedule 1.

- (2) The public money to which subsection (1) relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution, or the repayment of debt against which each amount of public money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

6 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
 - (a) The classes of outputs set out in column 3 of Schedule 1:
 - (b) The categories of benefits and other unrequited expenses set out in column 3 of Schedule 1:
 - (c) The categories of borrowing expenses set out in column 3 of Schedule 1:
 - (d) The categories of other expenses set out in column 3 of Schedule 1.
- (2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).
- (4) The expenses to which subsection (1) relates are separately appropriated for the class of outputs, or the category of benefits and other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

7 Appropriations for liabilities to be incurred

- (1) Liabilities may be incurred in relation to—
 - (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:
 - (b) The purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in column 3 of Schedule 1.
- (2) The liabilities to which subsection (1) relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1).
- (4) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by

the Crown against which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

8 Appropriations administered by security and intelligence departments

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out—
 - (a) In column 3 of Schedule 2; and
 - (b) In column 4 of Schedule 3.
- (2) The public money, expenses, and liabilities to which subsection (1) relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The public money, expenses, and liabilities to which subsection (1)(a) relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of Schedule 2 and is also shown in a Vote in the Supplementary Estimates administered by a security and intelligence department.
- (4) The public money, expenses, and liabilities to which subsection (1)(b) relates are appropriated for the class of outputs (including any other expenses and any capital contribution) against which the amount of public money, expense, and liability is shown in column 5 of Schedule 3.

9 Appropriation applying for 5 financial years

- (1) Expenses may be incurred in relation to the category of other expenses set out in column 3 of Schedule 4 during the period specified in column 4 of that schedule against the category of other expenses.
- (2) Public money may be spent for the purpose of meeting expenses incurred under subsection (1).
- (3) The expenses to which subsection (1) relates are appropriated—
 - (a) For the category of other expenses against which the amount of expense is shown in column 5 of Schedule 4:
 - (b) During the period specified in column 4 of that schedule against the category of other expenses.

10 Repeal

The Appropriation (1997/98 Supplementary Estimates) Act 1998 is consequentially repealed.

SCHEDULES

Schedule 1
Appropriations of Public Money, Expenses, and Liabilities for the
Year 1998/99

Sections 5, 6, and 7

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Accident Rehabilitation and Compensation Insurance		4 <i>Departmental output classes (Mode B)—</i> Policy and Monitoring ACC Competition Transition <i>Non-departmental output classes—</i> Claim Entitlements and Services Policy Advice and Ministerial Servicing <i>Benefits and other unrequited expenses—</i> Other Compensation <i>Purchase or development of capital asset by the Crown—</i> SOE Assets		1,352 19,760 5,189 (225) 36,165	7,700
Agriculture and Forestry		12 <i>Departmental output classes (Mode B)—</i> Agriculture and Forestry Policy Advice Development and Maintenance of Sanitary / Phytosanitary (SPS) Assurance and Related Standards Accreditation to Standards		(1,164) 5,010 (261)	

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Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Audit for Compliance with Standards		582	
		Enforcement of Agricultural and Forestry Legislation		(16)	
		Contract and Grant Management		(180)	
		Meat Assurance Quality Services		8,841	
		Verification Services		2,299	
		<i>Non-departmental output class—</i>			
		Crown Forest Management on Leased Maori Land		(9,994)	
		<i>Other expenses to be incurred by the department—</i>			
		Loss on Sale of Physical Assets		137	
		Restructuring Expenses		9,856	
		<i>Other expenses to be incurred by the Crown—</i>			
		Adverse Climatic Events		286	
		Compensation		651	
		East Coast Afforestation Grants		(31)	
		Parengarenga A Forest: Loss on Transfer		767	
		Te Awahohonu Forest: Loss on Disposal		14,160	
		<i>Capital contribution to the department—</i>			
		Capital Investment	8,761		
Attorney-General	22	<i>Departmental output classes (Mode B)—</i>			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Legal Advice and Representation		741	
		Supervision and Conduct of Crown Prosecutions		1,260	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Leave Entitlements		20	
Audit	28	<i>Departmental output classes (Mode B)—</i>			
		Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor		(64)	
		Provision of Non-Contested Audit Services		2,755	
		Provision of Contested Audit Services		(29,647)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		470	
Biosecurity—Agriculture and Forestry	34	<i>Departmental output classes (Mode B)—</i>			
		Biosecurity Policy Advice		1,097	
		Administration of Biosecurity Standards and Pest Management Strategies		2,093	
		Enforcement of the Biosecurity Act 1993		(70)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Border Inspection		2,763	
		Quarantine Services		(1,131)	
		Pest and Disease Surveillance		2,793	
		Pest and Disease Emergency Response Capability		(1,076)	
		Specific Pest and Disease Responses		174	
Biosecurity— Conservation	35	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		1	
		Specific Pest and Disease Responses		518	
		Crown Pests/ Weeds Exacerbator Costs		1,429	
		<i>Non-departmental output class—</i>			
		Crown Pest/ Weed Exacerbator Costs		(1,800)	
Biosecurity— Fisheries	36	<i>Departmental output class (Mode B)—</i>			
		Policy Advice		39	
Biosecurity— Health	36	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		33	
		Specific Pest and Disease Response		2,459	
Business Development	46	<i>Departmental output class (Mode B)—</i>			
		Policy Advice: Business Development		1,584	
		<i>Non-departmental output class—</i>			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Delivery of Business Development Programmes		7,051	
		<i>Other expenses to be incurred by the Crown—</i>			
		Business Capability Improvement Grants		(2,390)	
Civil Defence	52	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice (Civil Defence)		296	
		Support Services, Information and Education		(65)	
		Management of National Emergency Readiness, Response and Recovery		(149)	
Commerce	58	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice Business and Competition		1,540	
		Administration of Import Legislation		(10)	
		Policy Advice and Administration of Trade Remedies		(124)	
		Registration and Granting of Intellectual Property Rights		960	
		Industrial Supplies Office		(3)	
		Administration of Insolvencies		(103)	
		Registration and Provision of Statutory Information		985	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		<i>Non-departmental output classes—</i>			
		Enforcement and Adjudication of the Commerce Act 1986		(4,622)	
		Enforcement of the Fair Trading Act 1986		(2,474)	
		Formulation and Administration of the Takeovers Code		(100)	
		Performance of Securities Market Functions		51	
		Commerce Act and Fair Trading Act Enforcement and Adjudication		7,260	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		830	
Communications	68	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice-Communications		124	
		Management and Enforcement of the Radiocommunications Act 1989		218	
		Year 2000 Readiness		2,883	
		<i>Non-departmental output classes—</i>			
		Māori Broadcasting		5,735	
		Administration of Māori Broadcasting		200	
		<i>Other expenses to be incurred by the Crown—</i>			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Repurchase of Tendered Frequencies		(500)	
Conservation	80	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		(348)	
		Implementation of Legal Protection		46	
		Statutory Planning and Coastal Responsibilities under the Resource Management Act		(620)	
		Management Services Conservation Estate		(1,553)	
		Management Services: Protected Species and Island Habitats		574	
		Management of Statutory Actions, Leases, Licences and Other Concessions		(932)	
		Provision of Recreation Opportunities: Access, Facilities and Services		1,216	
		Management of Visitor and Public Information Services		955	
		Conservation Management Strategies and Servicing of Statutory Bodies		(678)	
		<i>Other expenses to be incurred by the department—</i>			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Provision for Retirement and Long Service Leave		3,364	
		<i>Other expenses to be incurred by the Crown—</i>			
		CITES Membership		(18)	
		Convention on Biological Diversity		(31)	
		Esplanade Reserve Compensation		10	
		IUCN Membership		(103)	
		Lake Taupo Access Fee		31	
		RAMSAR Membership		(9)	
		Waikaremoana Lakebed Lease		52	
		World Heritage Fund Membership		(17)	
		Subscriptions to International Organisations		207	
Consumer Affairs	88	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Consumer Issues		(10)	
		Information and Education Services for Consumers and Traders		101	
		Administration of Trade Measurement Legislation		(14)	
Corrections	94	<i>Departmental output classes (Mode B)—</i>			
		Information Services		4,090	
		Community-Based Sentences and Orders		1,270	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Custodial Sentences		17,506	
		Provision of Rehabilitative Programmes		5,036	
		Custody of Remand Inmates		4,120	
		Escort and Custodial Supervision Services to Courts		844	
		Policy Advice and Development		563	
		Contract Management Services		345	
		<i>Other expenses to be incurred by the department—</i>			
		Loss on Sale of Physical Assets		4,790	
		Provision for Retirement and Long Service Leave		7,922	
		<i>Capital contribution to the department—</i>			
		Capital Investment	4,600		
Courts	102	<i>Departmental output classes (Mode B)—</i>			
		Collection or Enforcement of Fines and Civil Debts		3,736	
		Case Processing-Criminal		(477)	
		Case Processing-Civil		9,151	
		Case Processing-Tribunals and Other Authorities		(2,584)	
		Judicial Support		(3)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Information, Licensing and Agency Services		(4,523)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		2,200	
		<i>Capital contribution to the department—</i>			
		Capital Investment	20,000		
Crown Research Institutes	110	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes		(8)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Crown Residual Liabilities		150	
Cultural Affairs	116	<i>Departmental output class (Mode B)—</i>			
		Policy Advice and Grants Administration		(24)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Auckland War Memorial Museum		1,401	
Customs	122	<i>Departmental output classes (Mode B)—</i>			
		Check and Clear Passengers and Craft		2,040	
		Check and Clear Import and Export Entries		728	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Surveillance and Search for Prohibited Items		2,065	
		Processing of Crown Receipts		62	
		Commercial Audit		1,323	
		Investigations of Customs Offences and Related Legislation		1,334	
		Dispute Resolution and Prosecution		10	
		Trade and Business Facilitation and Advisory Services		(221)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		540	
		<i>Other expenses to be incurred by the Crown—</i>			
		World Customs Organisation		5	
Defence	130	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		75	
		Audit and Assessment of Performance		(38)	
		Management of Equipment Procurement		(134)	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Defence Equipment			1,131
		GST on Defence Equipment			(104,361)

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Defence Force	136	<i>Departmental output classes (Mode B)—</i> Military Policy Development, Co-ordination and Advice Naval Combat Forces Naval Logistic Support Forces Mine Counter Measures, Diving and Diving Support Forces Naval Control of Shipping Forces Hydrographic and Oceanographic Data Collection and Processing Force Troops Army Ready Reaction Forces Army Training and Rotation Forces Special Forces Air Combat Forces Maritime Patrol Forces Fixed Wing Transport Forces Rotary Wing Transport Forces Miscellaneous Support Activities Operationally Deployed Forces <i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave		(119) 8,079 1,920 2,013 41 (23,372) (10,946) (3,170) (13) 687 (5,010) 925 (2,593) 8,356 1,175 3,492 5,000	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Education		<i>Capital contribution to the department—</i>			
		Capital Investment	1,999		
	144	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice			(4,235)
		Management of Agreements with Education Service Providers			885
		Curriculum Development and Support of Curriculum Implementation			1,982
		Ministerial Services			46
		Payment of Salaries and Entitlements			4,754
		Dissemination of Information			2,758
		Provision of School Sector Property			18,180
		Provision of Teacher and Caretaker Housing			268
		<i>Non-departmental output classes—</i>			
		Curriculum Support			677
		Assessment of Entitlements or Eligibility			(3)
	School Transport			(3,107)	
	Provision of information and Advisory Services			(219)	
	Development and Registration of Standards and Qualifications			(1,515)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Supporting Parenting		3	
		Training for Designated Groups		(8,050)	
		<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursanes		(250)	
		Home Schooling Allowances		144	
		Interest Subsidy for School Loans		(1,100)	
		National Study Awards		430	
		Student Allowances		3,144	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		1,594	
		<i>Other expenses to be incurred by the Crown—</i>			
		Early Childhood Education		2,562	
		Integrated Schools Property		12,856	
		Primary Education		(53,339)	
		Residual Management Unit Payments		300	
		School Transport		(567)	
		Secondary Education		(43,451)	
		Special Needs Support		34,956	
		Tertiary Education and Training-Postgraduate Courses		(3,778)	
		Tertiary Education and Training-		256	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Restricted Specialist Training			
		Tertiary Education and Training-Teacher Education		(2,296)	
		Tertiary Education and Training-Undergraduate Courses		37,547	
		UNESCO		(130)	
		<i>Capital contribution to the department—</i>			
		Capital Investment	(23,184)		
		<i>Capital contributions to other persons or organisations—</i>			
		Northcote College			250
		Property Disposal Incentives Scheme			560
		Quality Assurance Authority of New Zealand			86
		School Support Project			600
		Schools Furniture and Equipment			1,200
		Student Loans			56,055
Education Review Office	166	<i>Departmental output classes (Mode B)—</i>			
		Accountability Reviews (Pre-school Service Providers)		(62)	
		Accountability Reviews (Schools and Other Education Service Providers)		41	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Quality of Education Reports and Services		506	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		597	
Employment	172	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice-Employment		(3,282)	
		Services to Minimise the Duration of Unemployment and Maximise Participation in Community Work and Training		(209,596)	
		Contracts and Grants Management		(6,549)	
		Transition		1,465	
		<i>Non-departmental output class—</i>			
		Employment Support for People with Disabilities		(8,747)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Community Employment Projects		(8,791)	
		Financial Assistance to Job Seekers		(3,267)	
		Modification Grant for the Disabled		(107)	
		Subsidised Work		(85,498)	
Employment Policy	183	<i>Departmental output classes (Mode B)</i>			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Policy, Purchase Advice and Monitoring		3,517	
		Transition		4,623	
Energy	194	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Energy and Resource Issues		(49)	
		Management of the Crown Mineral Estate		527	
		Administration of Gas and Electricity Regulations		328	
		Energy Efficiency and Conservation		(30)	
		Energy and Resource Information Services		32	
		<i>Other expenses to be incurred by the Crown—</i>			
		Ministry of Energy Residual Liabilities		567	
		Petroleum Joint Venture Development		(429)	
Environment	204	<i>Departmental output classes (Mode B)—</i>			
		Environmental Policy Advice		91	
		Administration of the Sustainable Management Fund and Residual Catchment Grant		279	
		<i>Non-departmental output class—</i>			
		Development and Implementation of Sustainable Management		(799)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		450	
		<i>Other expenses to be incurred by the Crown—</i>			
		Framework Convention on Climate Change		(10)	
		Montreal Protocol on Ozone Protection		5	
		Subscription to Basel Convention		5	
Finance	212	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice Revenue, Expenditure and Balance Sheet Management		(19)	
		Policy Advice. Ownership and Performance of Crown Companies and Financial Institutions		(1,728)	
		Management of Commercial Liabilities and Specific Claims against the Crown		(5,239)	
		Policy Advice Crown Financial Management		513	
		Crown Financial Reporting		(509)	
		Implementation of Asset Divestments		52,769	
		<i>Non-departmental output class—</i>			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Operation and Management of Crown Overseas Properties		1,490	
		<i>Other expenses to be incurred by the Crown—</i>			
		Compensation Payments		293	
		Crown Residual Liabilities		300	
		Geothermal Trading		(800)	
		Heaphy House Rental Payments		275	
		Maui Gas Contracts		69,000	
		<i>Capital contributions to other persons or organisations—</i>			
		At Work Insurance		40,000	
		Capital Properties NZ Ltd		127,289	
		ECNZ Residual Liabilities		70,000	
		Electricity SOEs		3,000,000	
		Housing Corporation Loans		(17,500)	
		MAF Quality Management SOEs		29,000	
		Valuation New Zealand		(9,000)	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Development of Crown Overseas Properties		345	
		Whanganui Forests		8,910	
Fisheries	228	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		770	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Operational Advice		(324)	
		Government Service Specification and Purchasing		447	
		Enforcement of Fisheries Policies		(1,979)	
		Prosecution of Offences		34	
		Fisheries Services		(37)	
		Administration of Crown Receipts and Payments		74	
		<i>Non-departmental output class—</i>			
		Fisheries Research		(146)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		1,300	
		Departmental Restructuring Costs		1,085	
		<i>Other expenses to be incurred by the Crown—</i>			
		Allocation of Quota		1,559	
		Bad Debt Write Off		1,169	
		Settlement Forfeiture		338	
		Transfer of Quota		238	
Foreign Affairs and Trade	238	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Representation: Other Countries		(437)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Policy Advice and Representation: International Institutions		(35)	
		Management of New Zealand Official Development Assistance		1,862	
		Consular Services		3	
		Services for Other New Zealand Agencies Overseas		2,253	
		Administration of Diplomatic Privileges and Immunities		(174)	
		Management of Contracts Relating to Crown Assets		(452)	
		Promotional Activities: Other Countries		78	
		Hosting of Asia Pacific Economic Cooperation (APEC) Meetings		(463)	
		<i>Non-departmental output classes—</i>			
		Export Capability Development		(1,547)	
		Promotion of Exporting		(300)	
		International Business Consultancy		3,682	
		Operation and Management of New Zealand House, London		(1,094)	
		<i>Other expenses to be incurred by the department—</i>			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Provision for Retirement and Long Service Leave		1,758	
		<i>Other expenses to be incurred by the Crown—</i>			
		Subscriptions to International Organisations		(510)	
Government Superannuation Fund	248	<i>Departmental output class (Mode B)—</i>			
		Management of the Government Superannuation Fund		866	
Health	254	<i>Departmental output classes (Mode B)—</i>			
		Strategic Health and Disability Policy Advice		(7,286)	
		Performance Management		1,552	
		Ministerial Correspondence and Parliamentary Questions		76	
		Health Regulation and Protection		8,096	
		Occupational Registration		(33)	
		Information Services		(18)	
		<i>Non-departmental output classes—</i>			
		Personal Health Services: Northern		34,346	
		Personal Health Services. Midland		4,343	
		Personal Health Services. Central		16,957	
		Personal Health Services: Southern		66,547	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Disability Support Services: Northern		(17,332)	
		Disability Support Services. Midland		(12,883)	
		Disability Support Services: Central		(14,498)	
		Disability Support Services. Southern		(3,361)	
		Public Health Service Purchasing		(18,220)	
		National Advisory and Support Services		1,900	
		Advice on Food Standards		(50)	
		Management of Health and Disability Funding		39,015	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		943	
		<i>Other expenses to be incurred by the Crown—</i>			
		International Health Organisations		50	
		Legal Expenses		(39)	
		Provider Development		9,643	
		Registration Boards		562	
		<i>Capital contribution to the department—</i>			
		Capital Investment	340		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		<i>Capital contribution to other persons or organisations—</i>			
		Registration Boards			183
Health Service Providers	266	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister of Health		1,106	
		<i>Capital contributions to other persons or organisations—</i>			
		Capital Injections to CHEs			(38,730)
		Loans to the Residual Health Management Unit			92,000
Housing	272	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice Administration of Residential Tenancies Bond Monies		(1,175)	
		Residential Tenancies Information and Advice and Dispute Resolution		152	
		<i>Other expenses to be incurred by the department—</i>			
		Restructuring Expenses		726	
		Provision for Retirement and Long Service Leave		75	
Immigration	278	<i>Departmental output classes (Mode B)—</i>			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Policy Advice- Immigration		7	
		Visa and Permit Management		5,584	
		Border and Investigations		(207)	
		Support Services-Appeal Authorities		(179)	
		Refugee Services		1,429	
		Settlement Services		(1,660)	
		Settlement Information		1,510	
		<i>Other expenses to be incurred by the Crown—</i>			
		Non-Principal Applicants English Language Fees Refund		(1,650)	
Internal Affairs	286	<i>Departmental output classes (Mode B)—</i>			
		National Archival Services		344	
		Official, Legal and Historical Publications		18	
		Administrative and Advisory Support Services		174	
		Support Services to Ministers		787	
		Property Management		(22)	
		Administration of Grants		31	
		Issuing of Licences and Administration of Regulations		1,170	
		Issuing of Official Documents		(1,191)	
		Policy Advice (Internal Affairs)		(154)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Community Advisory and Information Services		(402)	
		Visits and Ceremonial Services		218	
		Transport Services		(200)	
		<i>Non-departmental output classes—</i>			
		Classification of Films, Videos and Publications		295	
		Year 2000 Commemoration Millennium Marketing Programme		104	
		<i>Benefits and other unrequited expenses—</i>			
		ANZAC Fellowship		(40)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		610	
		<i>Other expenses to be incurred by the Crown—</i>			
		Commonwealth War Graves		(254)	
		Ministers' Internal and External Travel		160	
		Miscellaneous Grants (Internal Affairs)		(115)	
		Year 2000 Commemorations		(6,750)	
		<i>Capital contribution to the department—</i>			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Capital Investment	2,960		
		<i>Purchase or development of capital asset by the Crown—</i>			
		New Zealand Memorial in Canberra			(686)
Justice	300	<i>Departmental output classes (Mode B)—</i>			
		Ministerial Servicing and Contract Management		(9)	
		Policy Advice		(34)	
		Management of the Parliamentary Electoral System		(954)	
		<i>Non-departmental output classes—</i>			
		Provision of and Access to Legal Services		6,323	
		Provision of Electoral Services		(2,000)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		361	
		<i>Other expenses to be incurred by the Crown—</i>			
		Indemnities to Legal Aid Committee Members		130	
		<i>Capital contribution to other persons or organisations—</i>			
		Office of Privacy Commissioner			181

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Labour	308	<i>Departmental output classes (Mode B)—</i> Policy Advice- Labour International Services Support Services- Industrial Relations Institutions Support Services- Statutory Employment Conditions Promoting Excellence in Self-Managing Occupational Health and Safety Hazards in the Workplace Regulatory Functions Outside the Health and Safety in Employment Act 1992 <i>Non- departmental output class—</i> Promotion of Equal Employment Opportunities <i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave <i>Capital contribution to the department—</i> Capital Investment		28 (2) 80 86 305 572 60 2,060		
			500			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Lands	316	<i>Departmental output classes (Mode B)—</i> Policy Advice Office of the Valuer General Provision of Survey System Land Title Services Crown Property Services Topography and Hydrography Services Valuation New Zealand Residual Management Unit Client Property Management <i>Non- departmental output classes—</i> Contaminated Sites Lakes <i>Borrowing expenses—</i> Coalcorp House Mortgage <i>Other expenses to be incurred by the department—</i> Asset Write-Offs Provision for Retirement and Long Service Leave <i>Other expenses to be incurred by the Crown—</i> Gifted Land at Nil Value Kokin Centres. Sale Loss Inherited Liabilities		95 1,435 (10,611) 4,539 (696) (19,945) 284 (34) (100) 30 (5) 5,771 2,304 1,195 (320) 525	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Residual Crown Leasehold Rents		3,267	
		<i>Capital contribution to the department—</i>			
		Capital Investment	(17,851)		
		<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Acquisitions-Huntly East			(300)
		Gifted Land Purchase			2,205
		Land Tenure Reform			1,596
		<i>Repayment of debt—</i>			
		Coalcorp House Mortgage	69		
Local Government	332	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice (Local Government)		230	
		Information, Support and Regulatory Services (Local Government)		16	
		<i>Other expenses to be incurred by the Crown—</i>			
		Mayoral Relief Fund-Far North		20	
		Tuwharetoa Māori Trust Board		5	
		Otorohanga District Council		54	
		Whakatane District Council		338	
		Disaster Recovery Assistance: WCRC		115	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Mayoral Relief Fund-Franklin District Council		20	
Māon Affairs	338	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice-Māori Education		(999)	
		Policy Advice-Māori Health		(1,494)	
		Policy Advice-Māori Assets Management		1,521	
		Policy Advice-Māori Labour Resource		(1,302)	
		Policy Advice-Relationships Between Māori People and the Crown		762	
		Policy Advice-Māori Potential		460	
		Facilitation of Local Services		430	
		Services to the Māori Trustee		(52)	
		Māori Development Commissions		(45)	
		Management of Māori Reserved Land Amendment Act		(433)	
		<i>Non-departmental output class—</i>			
		Iwi Housing Support		150	
Millennium	346	<i>Departmental output classes (Mode B)—</i>			
		Administrative and Advisory Support Services		489	
		Year 2000 Commemorations Millennium Marketing Programme		2,381	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		<i>Other expenses to be incurred by the Crown—</i>			
		Year 2000 Commemorations Marketing Programme		3,600	
National Library	356	<i>Departmental output classes (Mode B)—</i>			
		Collecting and Preserving Information		(303)	
		Access to Information		969	
		Library and Information Services to Schools		(291)	
		Policy Advice		(10)	
Office of the Clerk	362	<i>Departmental output classes (Mode B)—</i>			
		Administrative and Support Services for the House of Representatives		(34)	
		Parliamentary Printing		(143)	
		Inter-Parliamentary Relations		(29)	
		Broadcasting of Parliament		26	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		138	
Ombudsmen	368	<i>Departmental output class (Mode B)—</i>			
		Investigation and Resolution of Complaints about Government Administration		(16)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Pacific Island Affairs	372	<i>Departmental output classes (Mode B)—</i> Policy Advice Advisory and Liaison Services Pacific Developmental Initiatives		135 90 1	
Parliamentary Commissioner for the Environment	378	<i>Departmental output class (Mode B)—</i> Reports and Advice		25	
Parliamentary Counsel	382	<i>Departmental output class (Mode B)—</i> Law Drafting Services <i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave		323 92	
Parliamentary Service	388	<i>Departmental output classes (Mode B)—</i> Services to Members Parliamentary Information Services Catering Services Building and Operations Management Policy Advice Personnel and Accounting Services to Members and Other Agencies <i>Other expenses to be incurred by the department—</i>		1,096 (74) (61) (821) 9 28	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Provision for Retirement and Long Service Leave		185	
		<i>Other expenses to be incurred by the Crown—</i>			
		Member Support Independent		373	
		Members', Spouses' and Dependants', Former Members' and Spouses' Travel		(157)	
		Party and Member Support-New Zealand First		(940)	
		<i>Purchase or development of capital asset by the Crown—</i>			
		Refurbishment of Executive Wing, Parliament			(600)
Police	396	<i>Departmental output classes (Mode B)—</i>			
		Policing Support to the Community		(1,566)	
		Policing Services-Violence and Sexual Offences		1,352	
		Policing Services-Property Offences		6,819	
		Policing Services-Drugs and Anti-Social Offences		9,270	
		Policing Services-Traffic Offences		(9,142)	
		Prosecution Services		6,311	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Policing Services- Incidents, Emergencies and Disasters		(15)	
		Custodial Services and the Enforcement of Court Orders		1,294	
		Licensing and Vetting Services		4,281	
		Public Security Services		(2,573)	
		Ministerial Services and Policy Advice		566	
		<i>Other expenses to be incurred by the department—</i>			
		Compensation for Confiscated Firearms		11	
		Recognition of Employee Entitlements		67,370	
Prime Minister and Cabinet	404	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		(55)	
		Secretariat Services		(85)	
		Intelligence Assessments on Developments Overseas		6	
		Communication Services		(7)	
		Maintenance of Governor-General's Residences		(12)	
		Support Services to the Governor-General		(28)	
		Policy Advice and Coordination of Crime Prevention Strategy		(25)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		160	
		<i>Purchase or development of capital asset by the Crown—</i>			
		Government House-Capital Investment			125
Research, Science & Technology	412	<i>Departmental output classes (Mode B)—</i>			
		Science and Technology Policy Advice		61	
		Management of Contracts for Non-Departmental Outputs		(102)	
		<i>Non-departmental output classes—</i>			
		Contract Management for Science and Technology		(400)	
		Promotion or Science and Technology		200	
		Promotion of Technology for Business Growth		(222)	
		Public Good Science and Technology		400	
		<i>Other expenses to be incurred by the Crown—</i>			
		Convention Du Metre		22	
Revenue	420	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		831	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Adjudication and Rulings		27	
		Taxpayer Information Services		19,373	
		Revenue Assessment and Collection		12,234	
		Management of Overdue Tax and Returns		7,681	
		Taxpayer Audit		(911)	
		Assessment and Collection of Child Support		3,460	
		Child Support Administrative Reviews		324	
		Administration of Income Maintenance		2,667	
		Student Loan Scheme		448	
		Supply of Information to Other Agencies		229	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		590	
		<i>Capital contribution to the department—</i>			
		Capital Investment	120		
Senior Citizens	434	<i>Departmental output class (Mode B)—</i>			
		Senior Citizen Services		(5)	
Serious Fraud	438	<i>Departmental output classes (Mode B)—</i>			
		Investigation of Complex and Serious Fraud		(32)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Prosecution of Persons for Serious or Complex Fraud		(11)	
Social Welfare	442	<i>Departmental output classes (Mode B)—</i>			
		Applications for Benefits, Grants and the Community Services Card		(74,734)	
		Review of Benefit Entitlement		(110,672)	
		Payment of Benefits and Grants and Issue of the Community Services Card		(20,562)	
		Services to Reduce Benefit Crime		(18,917)	
		Debt Collection		(21,852)	
		Benefit Awareness Services		(4,448)	
		Prevention Services for the Well-being of Children, Young Persons and Their Families		512	
		Social Work Services		29,682	
		Family Group Conference Services		(897)	
		Adoption Services		1,670	
		Approval and Contracting of Social and Welfare Services		607	
		Policy Advice		5,014	
		Ministerial Servicing and Support		(920)	
		<i>Non- departmental output classes—</i>			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Counselling/ Therapy		164	
		Coordinated Family Services		(67)	
		Residential Care		1,012	
		Community Housing		13	
		<i>Benefits and other unrequited expenses—</i>			
		Accommodation Supplement		(634,933)	
		Assistance for People Requiring Care		(5,241)	
		Benefits Paid in Australia		(63,557)	
		Childcare Subsidy		(34,795)	
		Community Wage		(1,469,611)	
		Disability Allowance		(172,860)	
		Domestic Purposes Benefit		(1,162,001)	
		Handicapped Child's Allowance		(23,947)	
		Independent Youth Benefit		(18,602)	
		Invalids Benefit		(498,401)	
		New Zealand Superannuation		(3,887,374)	
		Orphan's/ Unsupported Child's Benefit		(23,110)	
		Sickness Benefit		(9,876)	
		Special Annuities		(59)	
		Special Benefit		(39,700)	
		Special Needs Grants		(32,607)	
		Student Allowances		(192,508)	
		Tenure Protection Allowance		(10,168)	
		Training Benefit		47	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Training Incentive Allowance		(33,125)	
		Transitional Retirement Benefit		(84,903)	
		Unemployment Benefit		11,540	
		Veterans Pension		(62,571)	
		Widows Benefit		(70,727)	
		<i>Other expenses to be incurred by the department—</i>			
		Restructuring Expenses		1,121	
		Provision for Retirement and Long Service Leave		8,475	
		<i>Other expenses to be incurred by the Crown—</i>			
		Suspensory Loan Abatement		(2,983)	
		<i>Capital contribution to the department—</i>			
		Capital Investment		(38,704)	
		<i>Capital contributions to other persons or organisations—</i>			
		Community Service Card Payments			(281)
		Recoverable Assistance			(61,761)
Sport, Fitness and Leisure	460	<i>Departmental output class (Mode B)—</i>			
		Policy Advice (Sport, Fitness and Leisure)		(3)	
State-Owned Enterprises	466	<i>Departmental output classes (Mode B)—</i>			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		32	
		Electricity Restructuring		780	
		Establishment of MQM SOEs		1,336	
State Services	470	<i>Departmental output classes (Mode B)—</i> Public Service Chief Executive Management Policy Advice- Government Management Management Services <i>Benefits and other unrequited expenses—</i> Mainstream Supported Employment Programme <i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave <i>Other expenses to be incurred by the Crown—</i> Settlement of Legal Liabilities <i>Capital contribution to the department—</i> Capital Investment		(909) 995 (85) (439) 67 100	
Statistics	478	<i>Departmental output classes (Mode B)—</i>	782		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Coordination of Government Statistical Activities		53	
		Population, Social and Labour Force Statistical Information Services		1,933	
		Economic and Business Statistical Information Services		(2,561)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		1,754	
Tourism	484	<i>Departmental output class (Mode B)—</i>			
		Wairakei Tourist Park Development and Management		1	
		<i>Non-departmental output classes—</i>			
		Joint Venture Tourism Marketing		(8,000)	
		Marketing of New Zealand as a Visitor Destination		20,500	
Transport	490	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		64	
		Motor Vehicle Registry and Revenue Management		2,709	
		Contract Management		(120)	
		Road Management Policy		1,181	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		<i>Non-departmental output classes—</i>			
		Grants		40	
		Management:			
		Land Transport			
		Policy Advice		(18)	
		Land Transport			
		Safety Audit:		(20)	
		Land Transport			
		Safety		(2)	
		Information and			
		Promotion: Land			
		Transport			
		Reporting on		157	
		Accident or			
		Incident			
		Investigations			
		Licensing: Land		10,254	
		Transport			
		Drug and		70	
		Alcohol			
		Assessments-			
		Land Transport			
		<i>Other expenses</i>			
		<i>to be incurred by</i>			
		<i>the Crown—</i>			
		International		10	
		Maritime			
		Organisation			
		World		(10)	
		Meteorological			
		Organisation			
		<i>Capital</i>			
		<i>contributions to</i>			
		<i>other persons or</i>			
		<i>organisations—</i>			
		Land Transport			(1,376)
		Safety Authority			
		Loan for			(801)
		Tauranga Airport			
		<i>Purchase or</i>			
		<i>development of</i>			
		<i>capital asset by</i>			
		<i>the Crown—</i>			
		Roading Capital			15,000
		Improvements:			
		Transfund			
Treasurer	506	<i>Departmental</i>			
		<i>output classes</i>			
		<i>(Mode B)—</i>			

**Appropriation (1998-99 Supplementary Estimates) Act
1999**

1999 No 73

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Policy Advice: General Economic and Fiscal Strategies		(201)	
		Economic and Fiscal Forecasting		412	
		Sectoral Policy Advice		478	
		Budget Management		(156)	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		346	
		<i>Other expenses to be incurred by the Crown—</i>			
		Overseas Investment Commission Honorana		18	
		<i>Capital contributions to other persons or organisations—</i>			
		Loan to Republic of Korea			200,000
		Loan to Wellington Stadium Trust			3,825
Treaty Negotiations	514	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice: Treaty Negotiations		(119)	
		Implementation. Treaty Settlements		1,227	
		Land Portfolio Management		997	
		<i>Other expenses to be incurred by the Crown—</i>			
		Ngai Tahu Interest		1,686	

**Appropriation (1998-99 Supplementary Estimates) Act
1999**

Schedule 1

1999 No 73

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Ngati Turangitukua Interest and Rent		294	
War Pensions	522	<i>Departmental output class (Mode B)—</i> War Pension Services <i>Benefits and other unrequited expenses—</i> Interest Concessions Land and Buildings Medical Treatment War Disability Pensions		(45)	
				(219)	
				(579)	
Women's Affairs	528	<i>Departmental output classes (Mode B)—</i> Policy Advice Communication and Consultation <i>Other expenses to be incurred by the department—</i> Provision for Retirement and Long Service Leave		166	
				(158)	
				383	
				9	
Work and Income	539	<i>Departmental output classes (Mode B)—</i> Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency Services to Minimise the Duration of Benefit Dependency and Unemployment and Move People into Work		208,591	
				145,638	

**Appropriation (1998-99 Supplementary Estimates) Act
1999**

1999 No 73

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Services to Seniors		18,329	
		Services to Reduce Benefit Crime		21,717	
		Debt Management		19,772	
		Community Services Card		5,896	
		Services to Students		12,821	
		Information Campaigns		1,726	
		Ministerial Services		3,367	
		Transition		18,476	
		<i>Non-departmental output class—</i>			
		Employment Support for People with Disabilities		9,890	
		<i>Benefits and other unrequited expenses—</i>			
		Accommodation Supplement		633,122	
		Assistance for People Requiring Care		4,671	
		Benefits Paid in Australia		124,983	
		Childcare Subsidy		36,902	
		Community Wage		1,485,619	
		Disability Allowance		152,821	
		Disability Allowance Telephone Support		438	
		Domestic Purposes Benefit		1,083,918	
		Handicapped Child's Allowance		24,280	
		Independent Youth Benefit		19,705	
		Invalids Benefit		472,825	

**Appropriation (1998-99 Supplementary Estimates) Act
1999**

Schedule 1

1999 No 73

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		New Zealand Superannuation		3,784,848	
		Orphan's/ Unsupported Child's Benefit		23,917	
		Special Annuities		52	
		Special Benefit		31,095	
		Special Needs Grant		32,823	
		Student Allowances		187,679	
		Tenure Protection Allowance		9,607	
		Training Incentive Allowance		23,644	
		Transitional Retirement Benefit		87,140	
		Veterans Pension		62,165	
		Widows Benefit		69,992	
		<i>Other expenses to be incurred by the department—</i>			
		Provision for Retirement and Long Service Leave		11,620	
		<i>Other expenses to be incurred by the Crown—</i>			
		Community Employment Projects		10,791	
		Subsidised Work		75,729	
		Suspensory Loan Abatement		1,695	
		<i>Capital contribution to the department—</i>			
		Capital Investment	83,773		
		<i>Capital contributions to other persons or organisations—</i>			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		Community Services Card Reimbursements			225
		Recoverable Assistance			57,153
Youth Affairs	574	<i>Departmental output classes (Mode B)—</i>			
		Communication and Facilitation		(101)	
		Youth Corps Programmes Administration		13	
		<i>Non-departmental output classes—</i>			
		Conservation Corps		294	
		Youth Service Corps		56	

Schedule 2
Appropriations Administered by Security and Intelligence
Departments for the Year 1998/99

Section 8

Column 1	Column 2	Column 3	Column 4
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B7)</i>	<i>Appropriation</i>	<i>Public Money, Expenses, and Liabilities \$(000)</i>
Communications Security and Intelligence		76 <i>Departmental output class (Mode B)— Security and Intelligence</i>	2,211
Security Intelligence		430 <i>Departmental output class (Mode B)— Security Intelligence</i>	86

Schedule 3
Appropriation Administered by Security and Intelligence
Department for the Year 1998/99

Section 8

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Minister Responsible for Vote</i>	<i>Department Administering Vote</i>	<i>Appropriation</i>	<i>Public Money, Expenses, and Liabilities \$(000)</i>	<i>Purpose of Appropriation</i>
Security Intelligence	Minister in Charge of the New Zealand Security Intelligence Service	New Zealand Security Intelligence Service	<i>Departmental output class (Mode B)—Security Intelligence</i>	734	To provide for employee entitlement liabilities of the Security Intelligence Service

Schedule 4
Appropriation of Expenses and Public Money for the 5 Years ending
with 30 June 2003

Section 9

Column 1	Column 2	Column 3	Column 4	Column 5
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B 7)</i>	<i>Appropriation</i>	<i>Period of Appropriation</i>	<i>Expenses \$(000)</i>
Treaty Negotiations	516	<i>Other expenses to be incurred by the Crown— Historical Treaty of Waitangi Settlements</i>	Period of 5 financial years from 1998/99 to 2002/03	546,767

This Act is administered in the Treasury.